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A VERTICALLY INTEGRATED MANPOWER MANAGEMENT MODEL FOR MILITARY VETERINARY SERVICES

A GRADUATE RESEARCH PROJECT
SUBMITTED TO THE FACULTY OF BAYLOR UNIVERSITY
IN PARTIAL FULFILLMENT OF THE
REQUIREMENTS FOR THE DEGREE
OF
MASTERS OF HEALTH ADMINISTRATION

BY
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LT COL, VETERINARY CORPS
1 JULY 1985

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A VERTICALLY INTEGRATED MANPOWER MANAGEMENT MODEL FOR MILITARY VETERINARY SERVICES

CHAPTER I

INTRODUCTION

PURPOSE

To identify a potential problem or need, one must seek to understand why we have what is there today, and what forces are affecting the maintenance of those conditions. This chapter will discuss the development of this concept for a vertically integrated veterinary service manpower management model research project.

JUSTIFICATION

The existing U.S. Army manpower management systems for Veterinary Services provide multiple methodologies for performance assessment, to include:

1. The Department of the Army Force Development personnel have been utilizing three established (circa 1974) manpower measurement "yardsticks" to determine veterinary service staffing needs based on historical workload data (extract of old staffing guides provided at Appendix A). The "yardsticks" provided by the Department of the Army Pamphlet 570-557 provide three measurements

for determining local veterinary staffing requirements: military personnel assigned (ignoring civilians and total requirements), millions of pounds of subsistence inspected (ignoring workload mix, subsistence not inspected, or additional duties), and animal care units (a term that is not defined or established).

- 2. For the past few years, the Army Comptrollers have been monitoring the cost per functional area, as utilized and reported in daily operations. The Uniform Chart of Accounts (UCA) is designed to provide this fractionated cost data, although there has been only a single Veterinary Service identification code (FBD) established for the last five (5) years.
- 3. The Army Personnel Offices have been monitoring the manhours expended per function, in accordance with the formal Uniform Staffing Methodologies (USM). This three-year-old system provides only three general categories of manhour data for the Veterinary Services: FBDA for command/control/administration, FBDB for food inspection duties, and FBDC for animal health care duties. In contrast, Chapter 3, Health Services Command Regulation 40-28 (extract provided in Appendix B), provides the Deputy Commander for Veterinary Services in excess of thirty supplemental codes for each duty position (MOS), to assist in manhour-to-function workload reporting and analysis at the local level.
- 4. The traditional Department of the Army Veterinary Service workload measurements are reported monthly and monitored quarterly

by the Surgeon General's Office utilizing the Department of the Army Form 2651 (sample provided in Appendix C). Detailed reporting is required by Army Regulation 40-658, although the majority of the data reported have not been utilized for evaluation purposes above the installation level.

- 5. Quarterly Command Performance Summaries are published by the U.S. Army Health Services Command, and the Veterinary Services report six indicators: total sanitary inspections, pounds of food inspected, immunizations, strays impounded, zoonotic diseases diagnosed, and quality audits directed by the Defense Logistics Agency. An example is provided at Appendix D. These factors do not match any of the previous four measurement groupings.
- 6. During the quad-service consolidation of veterinary service support responsibilities, staffing decisions were made for Navy, Air Force, and Marine Corps installations for which no previous workload data history had been captured; input demands and needs were forecasted and compared to other installations to determine equitable staffing patterns within the limited resources available. The methodology and data base are provided at Appendix E, and show no similarity to any of the previous five systems mentioned.

It is apparent that the current data reporting systems have been additive, and the reporting has proliferated into redundant inputs and conflicting data bases due to the multiple uncoordinated reporting requirements. The data sources need to be compared for compatability and usefulness, and redundant data reporting eliminated. If the existing multiple data bases were evaluated as having a single goal, that is, effective manpower management, then the multiple tasking requirements would need reassessment for correlations and need, and a single system should emerge. A vertical integration of the existing data bases would not only alleviate the current dissatisfaction with the disjointed reporting systems, but should reduce data accumulation requirements for workload reporting while increasing data applicability to performance measurements and productivity factors. An initial concept is diagrammatically shown at Figure 1.

STATEMENT OF RESEARCH PROJECT

Develop a model for vertically integrating the existing military Veterinary Service manpower management systems.

OBJECTIVES

- 1. Collect the data bases of representative accumulated workload data required by Uniform Staffing Methodology and Department of the Army Form 2651 from the thirty eight MEDDAC/MEDCEN (Medical Activities/Medical Centers) Veterinary Services, and from the 1979 Veterinary Corps Composite Unit Study.
- 2. Provide the content of the data bases to the U.S. Army Health Care Studies Productivity Study Group for evaluation of usefullness, identification of redundancies, and development of

methodologies for data hierarchy and summary, appropriate to the level where it is to be utilized.

- 3. Evaluate the Uniform Staffing Methodologies (USM) and Uniform Chart of Accounts (UCA) systems (process evaluation tools) and integrate the systems into a single reporting process, Uniform Chart of Accounts-Personnel (UCAPERS); it should be compatible with APORS (Army Performance Oriented Review) and MS3 (Manpower Staffing Standard System) requirements and definitions.
- 4. Use the veterinary consolidation staffing requirement methodology (input evaluation tools), that include factors that are independent of the Branch of Service, installation supported, or the existing staffing, yet are considered responsive to the catchment area needs/demands, as the basis for standardizing definitions and categories that are compatible with the UCAPERS system.
- 5. Utilize the existing workload reporting system (output evaluation tools) required by AR 40-658 (DA Form 2651) to develop performance and productivity evaluation methodologies.
- 6. Define a model that vertically integrates all relevant factors into a sequence that meets the effectiveness criteria listed herein.
- 7. Develop a feedback/control management system (outcome evaluation tools) that can be used to monitor/evaluate the vertically integrated systems.

CRITERIA

- 1. Reporting requirements must reduce the number of elements currently being reported (efficiency factor).
- 2. Model must integrate or sequence the majority of the factors between two or more steps of the final model (input, process, output, outcome) (compatability factor).

SUBSEQUENT EVENTS EXPECTED (Not essential for completion of this project)

- 1. Model concept must get concurrence by not less than 50 percent of the Deputy Commanders for Veterinary Services in attendance at the Spring 1985 Regional Conference (acceptance factor).
- 2. HSC Veterinary Services Directorate must concur with the model concept as an improvement (effectiveness factor), before the Chapter 3, HSC Reg 40-28, revision may be published.

ASSUMPTIONS

- 1. Manpower availability will not radically change.
- 2. Fiscal resource availability will remain proportionate to other elements of the MEDDAC/MEDCEN, thereby eliminating artificial limitations.
- 3. Data bases provided by field elements are in fact representative of the catchment areas and future workload distribution.
- 4. There will be no major restructuring of the Veterinary Services DoD mission.

LIMITATIONS

- 1. Fuil testing of the model in the field can not occur until after FY 85, due to approval and concurrence requirements within the DoD system. Pilot testing of specific individual elements will be initiated and monitored if HSC concurrence occurs within the project time frame.
- 2. There is inadequate data to establish an initial base year standard for comparability studies and adjustment of weighting factors. This essential element will require additional research and analysis.
- 3. The study is based primarily upon elements of the U.S. Army Health Services Command, which include only a few overseas locations; applicability to overseas elements may require local adaptation.

RESEARCH METHODOLOGY

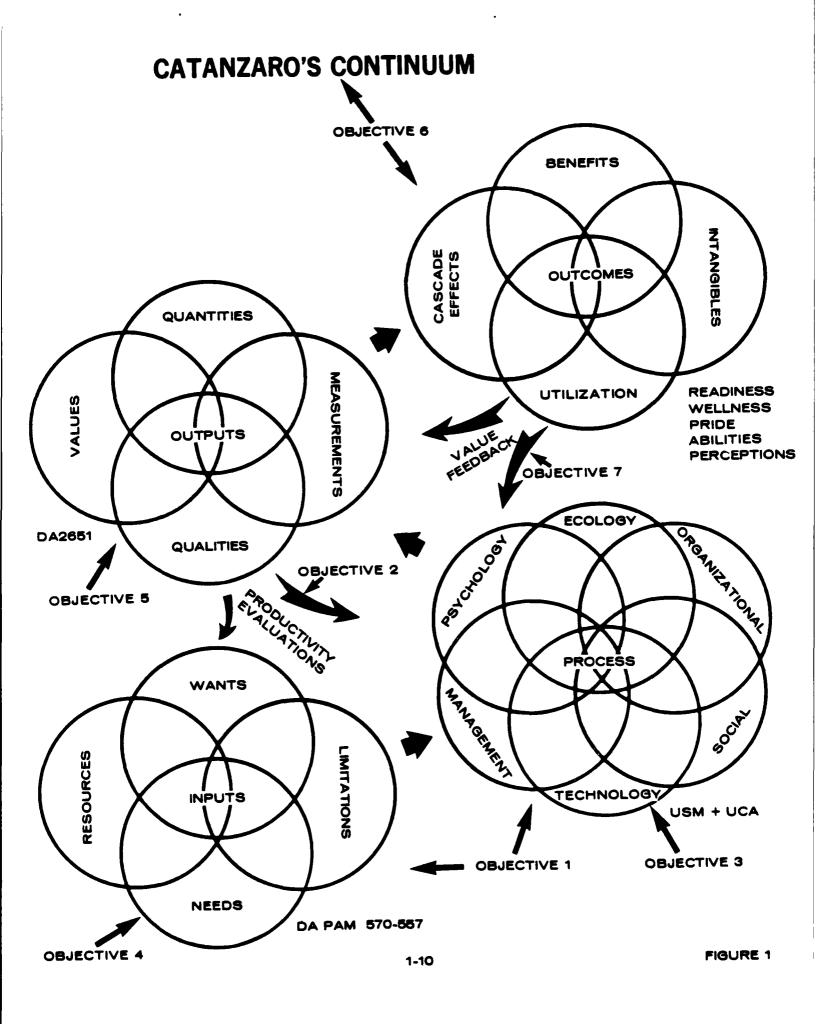
- 1. The 1979 Veterinary Corps Composite Unit Study (VECCUS) was researched and the final extract is provided in Appendix G.
- 2. Existing workload data was acquired for Health Services
 Command (HSC) elements. The DA Form 2651 submissions on file at
 HQ, HSC were one primary data source. For USM data not on file at
 the HSC HQ, a formal request was made to each Deputy Commander for
 Veterinary Services for copies of already existing USM data.

- 3. Data summary and categorization are occurring in accordance with the existing reporting systems. Health Care Studies

 Productivity Study Group has been requested to provide analysis of different input groupings to determine their compatability with the revised staffing guides in Appendix H. This data was also used to develop a standardized set of definitions, applicable to all parts of the model.
- 4. The Veterinary Service UCAPERS Program (Appendix I) was revised/updated and an appropriate issue paper is being submitted to DoD for new/additional UCA codes (DoD Dir 6010.11M). This needed to be done to better identify equitability of support between services as well as to monitor workload efficiencies.
- 5. The standardized TDA (Appendix J) was finalized, utilizing standardized definitions compatible with other elements within the vertically integrated model; definitions were reviewed and correlated and are provided in Appendix F.
- 6. Utilizing antedotal information (HSC Manpower Survey Team reports), initial estimates of staffing needs for Veterinary Services were established; after the test phase, the initial staffing estimates will be compared to the various characteristics of the catchment area, utilizing analysis techniques compatible with the Health Care Studies Productivity Study Group ADP procedures (Figure 3, page 41).
- 7. Implementing instructions for the Veterinary Standardization

Regulation (Chapter 3, HSC Reg 40-28) were drafted that provide feedback and control mechanisms for middle and executive managers.

8. The initial conceptual model was modified and its elements reorganized into a a vertically integrated model (Figure 4, page 45). It was submitted to the Regional Conference of Veterinary Consultants and Deputy Commanders for concept concurrence. (Acceptance of the model is not required for completion of this research). The response at the May Conference of the Veterinary Consultants was gratifying and their thoughts could generally be summarized as, "If we need to keep all this administrative proof (USM, UCA, etc) of our performance, your system (pg 45) is the way to go."



CHAPTER II

DISCUSSION OF PREVIOUS ACTIONS

To understand and plan for the future, we must learn from the past. This chapter will provide my analysis of the historically significant veterinary manpower events, to include interrelationships needed for the development of a vertically integrated manpower management model for veterinary services in the military. YARDSTICKS

In 1974, the "new" yardsticks for the Veterinary Services were published, formalizing a procedure that had always existed.

Traditionally, the rule of thumb for subsistence inspection has been: one man in the continental United States (CONUS) does a million pounds per month, and one man outside the continental United States (OCONUS) does 600,000 pounds per month. In conversations with senior officers of the Veterinary Corps, these "ball park" gut-feelings were the basis for the "new" staffing guide for food inspection requirements (Table 557-212). The animal support staffing (Table 557-213) was by "local appraisal", and the supervision (Table 557-211) was by the number of military assigned (not required). Since this was before Mr. McNamara's (Secretary of Defense, circa 1975) civilianization of the DoD

workforce, the adjustment for civilians was never included in the veterinary tables.

In 1977, the tables (Appendix A) were revised; that meant the grade structures were modified slightly and the "local appraisal" for animal support was replaced by the Animal Care Unit (ACU), but only for CONUS. The ACU came from the HSC Veterinary Activities Report, HSC Form 196-R, a form made by HSC to dup:icate the DA Veterinary Activities Report, DA Form 2651 (Appendix C), yet allow monthly reporting instead of the quarterly requirement of the DA Form 2651. The work output categories were identical, although the spaces on the HSC Form 196-R were rearranged. The ACU workload output factors were selected by political inspection, rather than statistical analysis. That is, factors that appeared significant to justify the mission to Congressional inquiries were selected, and the raw figure totals were added and used to establish ranges for the staffing guides to meet already existing manpower allocations and dispersions.

Soon thereafter, the HSC Form 196-R was discontinued, but the "ACU" continued to be quoted for animal support service staffing requirements. Interestingly, field inquiries have disclosed that the "ACU" used during recent (1981 to present) Manpower Surveys varied from MEDDAC (Medical Department Activity) to MEDDAC, often being adjusted by the Deputy Commander for Veterinary Activities

to include more factors and reflect larger raw numbers, thus justifying more manpower requirements. The "poundage" was likewise being increased in certain MEDDAC veterinary services using unauthorized methods, like counting beverage poundage or counting loads twice by listing the same inspection under two different classes of inspection. This was the result of the Army's great 1977 yardstick revision effort; work output determines staffing. It was never explained how to account for workload not performed due to inadequate staffing, or how to adjust for the ever-increasing requirement to complete more paperwork for each and every inspection. The cause (unrealistic "yardsticks") and effect (padded workload output reports) were never addressed and the 1977 revised staffing guides are still in use today.

VCCU

In 1979, LTC Tommy S. Armstrong, VC, and Dr. A. David Mangelsdorff, concluded a two year research study attempting to identify a Veterinary Corps Composite Unit (VCCU), as shown in Appendix G. It was envisioned that the VCCU would provide the same excellent management tool as the Medical Care Composite Unit (MCCU); it is recognized today that the MCCU has been an inadequate productivity monitoring tool.

It was unusual that the researchers were constrained on the method and spectrum of potential resource data. The Veterinary

Consultant to the Surgeon General, BG Thomas Murnane, would only allow items on the Veterinary Activities Report (DA Form 2651) to become predictors, yet they wanted the VCCU to define and account for the total resource requirements for veterinary service operations. Requirements, by definition, have always been the total resources needed to do the entire mission effectively, efficiently, and within acceptable quality standards. On the other hand, the studied Veterinary Activities Reports (DA Form 2651, in Appendix C) only reflected the workload output of the 80% staffed CONUS (Continental United States) Veterinary Activities; those units were also working at less than maximum efficiency and effectiveness, due to an improper, bottom heavy, grade distribution.

To complete the VCCU study, it was realized that manhour-to-function relationships would need to be monitored and compared, yet there was no existing system operating to provide this base line data. Again, constrained by the elements of the Veterinary Activities Report (DA Form 2651), categories for manhours committed to each DA Form 2651 data element were developed, and then published as the HSC Veterinary Manhour Report (HSC Form 173-R). The major limitation of the VCCU study was that by using only the workload output report (DA 2651) factors, it made the manpower utilization report less than complete. The Veterinary Service had never reported training, readiness, workload not performed,

nonavailable time, administrative duties, community support duties, liaison actions, or a host of other "time-eaters", on the DA Form 2651; many overhead-type hours were lost from the VCCU research.

The researchers looked for a simple solution to the VCCU predictor, and settled upon the poundage of subsistence received by government agencies from civilian vendors, called Class 4 or 8 inspection (Class 4 for subsistence entering the appropriated fund systems and Class 8 for subsistence entering the nonappropriated fund systems). What was more interesting to note though was the first recommendation of the study, that was, there was a need to better identify the "indirect" mission function hours, and there was a need to redefine mission function categories. After the report was written and submitted, LTC Armstrong was reassigned, and the VCCU study was not mentioned again, for reasons unknown to this researcher.

DOD CONSOLIDATION EQUITABILITY

In 1980, Congress decided to eliminate the Air Force Veterinary Corps and make the Army the executive agent for all veterinary service support in the Department of Defense. Adequate resources did not come with the new mission, and the existing Army resources were to be shared in an equitable fashion throughout DoD.

The first task was to determine a method for assessing the

needs of any DOD installation in respect to three factors, (1) the demands for support, (2) the other installations, and (3) the resources available. A redistribution scenario was developed (Appendix E). The need to evaluate installations based on commonalities was obvious, so a method was developed by LTC Robert Botard, LTC William Kelch, and myself in 1981. Simply, we had to look at factors that were common to all Branches of the military, and to every installation, regardless of existing veterinary or medical support. Five factors were settled upon by a process of elimination, they were: active duty population, dependent population, number of on-installation family quarters, numbers of public animals, and numbers of bite cases. Two other factores were collected, commissary sales and retired population, but later discarded due to the "as available" privileges of the retired population and their variable utilization of the commissary. Parameters and raw data are shown in Appendix E, as well as the formulation weighting system.

The demand-based formulation weighting system was based on an estimate of the pressures each category could put on the veterinary service resources. Adjustments were made based on ancedotal evaluations to develop an appropriate spread between installations; all installations were then rank ordered, from most points to least. Analysis was done with political pressures as well as resource limitations in mind. Minimum placement criteria for 91T

personnel (animal technicians) were developed, and the existing Veterinary Corps officers were spread as thinly as possible from the top of the ranked list downward (see data sheets in Appendix E). Then the base line point values were identified and established for future applications in assessment actions.

What was especially interesting to note was that this DoD consolidation effort was the first time anyone in the military medical system ever used input demands to determine manpower requirements...and everyone accepted it without major discussion. The system used has proven to be adequate and accurate; very few adjustments have been required during the last four years. This demand data has been recommended as one axis of any future correlation matrix constructed for assessment of veterinary service productivity or staffing requirements (Figure 3, pg 41).

In 1981, the Uniform Staffing Methodologies (USM) were tasked to Health Services Command for immediate implementation with a five year refinement program. It was the decision of HSC Force Development to phase the USM program into existence, with the Veterinary Services coming near the last. The Directorate for Veterinary Services nonconcurred with this delay; a veterinary specific system needed to be developed and tested, so systems already operating at Ft Lee, VA, and in Japan were selected for evaluation.

The Ft Lee Veterinary Activity manhour-to-function Activity program had undergone multiple reviews since it was first developed in 1975. The veterinary service prototype was reviewed by the Ft Lee MEDDAC Force Development staff in 1975 and refined to support the needs of the HSC Manpower Survey Team. In 1976, the HSC Manpower Survey Team did an on-site review of the manhour-to-function Veterinary Activity data, and compared it to the operational needs; manpower requirements went from 12 to 32, based upon a brand new 8-man depot mission and a prospective analysis of the workload that needed to be done. The 32 requirements were exactly what the prototype manhour reporting program indicated was needed; the HSC Manpower Team surveyor recommended HSC-wide application of the system. This was possibly the original forerunner to the earlier discussed VCCU program researched by LTC Armstrong (Appendix G).

In 1977, I was reassigned from Ft Lee to Japan, and took the manhour-to-function program to my new unit. It underwent further refinement, based on overseas requirements, supply point workload data, and support of the Navy and Marine Corps. The reporting system was reviewed by the U.S. Army Japan Organization Effectiveness Office as well as the Major Army Command (MACOM) Force Development Manpower Survey Team. Both review agencies found that the system provided far better forecasting of requirements than using the staffing guides alone, especially when new missions were

being tasked. The U.S. Army Veterinary Activity, Japan, grew from 32 to 54 requirements during my tour as Commander of that activity.

In 1981, when the Directorate for Veterinary Services needed to unilaterally develop a USM program, it was only natural that I became the project officer. After initial inquiry and field testing, the Veterinary Service USM Program, Subject 03, HSC Bulletin 40-1, was published; this later became Chapter 3, HSC Reg 40-28, with virtually no revisions (Appendix B). This USM program was provided to the HSC Force Development staff in 1982, and the project officer decided it was too complex for his purposes; later in 1982, he implemented the existing three code system: FBDA (administration, command, control), FBDB (subsistence), and FBDC (animal). Allegedly these groupings were to support the existing staffing guides (DA Pam 570-557, shown at Appendix A); in the same time frame, the HSC Force Development office had tasked the Directorate for Veterinary Services to revise the existing 1977 staffing guides since they were outdated.

The Chapter 3, HSC Reg 40-28, manhour-to-function data was collected by the Directorate for Veterinary Services, after 180 days of data was accumulated by all the 38 Medical Department Activities (MEDDAC) and Medical Centers (MEDCEN). This data was manually compiled by CWO Elia and myself and utilized in the development of new staffing guides to determine veterinary service

support manpower requirements. Chapter 3, HSC Reg 40-28, continues to be used in the field, but only on an optional basis until the new program (Appendix I) is published as the new Chapter 3; the system then again becomes mandatory.

NEW STAFFING GUIDES

The revised staffing guides (Appendix H) for Veterinary
Services were first drafted in 1983; they were a radical
departure from previous staffing guides. Based on the success of
the input/demand forecasting during the DoD consolidation
(Appendix E), it was decided that all requirements should be based
on workload demand indicators, rather than workload output
reports. The elements of demand that should have been available
at most duty sites were identified and analyized; for
effectiveness, it was decided that there should not be more than
nine demand factors in any single staffing guide. To select the
best input factors, the Chapter 3, HSC Reg 40-28, reports were
assessed to determine those factors that caused 10% or greater of
the manhour output. The manhour-to-function data was utilized for
establishing proportional weighting factors for the input demands.

The first staffing guide to be revised was the Animal Disease Prevention and Control (ADPAC) Workload, mainly because of the success of the consolidation distribution actions (Appendix E).

If the two documents are compared, the similarities are

significant, but new items were added to adjust for installationspecific veterinary demands, such as sanitary inspections, travel
between ADPAC facilities, and cages on-hand. Weighting factors
were derived by computing the proportional manhours committed to
supporting those events, eg: for a single sanitary inspection,
the liaison actions, the inspection, and report preparation and
distribution time took about twice the time as driving 60 miles
between facilities, so thus the 2-unit weight per facility versus
the 1-unit per 60 miles. Staffing grades were determined based on
the field experience of COL Wyckoff, COL Botard, LTC Kelch and
myself, as mediated by the standards of grade guidelines directed
by the Department of the Army.

The Commissary workload was developed next, and early in the study we realized we had to separate the nonappropriated fund inspection (class 8) support, so a separate table was identified. It was determined that inspection time varied with the number of line items (different products) rather than the quantity of pounds inspected. The time it took to inspect 100 pounds of tomatoes would be as great, if not greater, than 5,000 pounds of potatoes, since statistical sampling made the number of items sampled almost identical. The Troop Support Agency (TSA) builds Veterinary Inspection offices in commissaries based on dollar sales, so Remark "c" was included as an element in determining baseline staffing; the Air Force has used a similar dollar-based system with moderate success. After the table was developed, it was

field tested at ten sites, and found to provide equitable requirements with the "real world" assessments of the enlisted supervisors in the field. An added benefit was the feedback from the field; the supervisors reported that it removed the pressures to "get more poundage" and helped them emphasize the quality of inspection rather than the quantities of inspections.

The other major portion of installation veterinary subsistence inspection poundage came from the Troop Issue Support Activities (TISA), although there has seldom been adequate staffing to do this job properly. The troop issue workload is really driven by the number of personnel being fed in dining facilities on the installation, so the actual head count became a key workload factor. Additional workload is associated with the storage. maintenance, and inspection of emergency rations (MREs in the current mobilization plans, etc), physical separation of warehousing, and laboratory sampling requirements (often tasked by higher headquarters), therefore these factors were included. Again, field testing proved that the manhour-to-function data used to establish the weighting factors had been accurate, and field supervisors were satisfied that the new tables provided a better estimate of the true requirements needed to complete the mission as intended by the tasking documents.

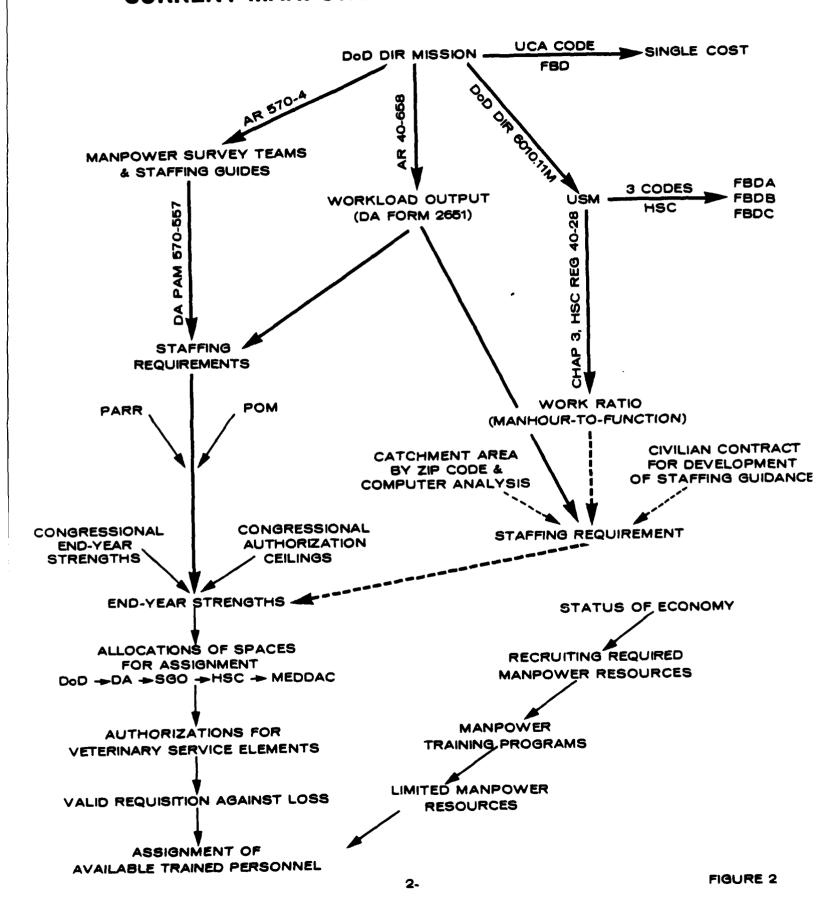
Similar methodologies, manhour-to-function analyses, and field testing, occurred with the Nonappropriated Fund, Supply Point, and

Depot Workload Staffing Guideline development. This left us without a method for determining supervision. Based on the Chapter 3 inputs, we decided that staffing of the Branch Headquarters required different standards than that of the Office of the Deputy Commander, so we developed two separate staffing tables. We field tested them concurrent with the other new staffing tables, since for the first time we attempted to determine supervisory requirements based on the total requirements for subordinates plus mission performance.

With the eight new staffing guides, we felt we had a system for effectively determining the number of requirements needed to complete a given mission, if provided a data base about the demand factors. In 1983, the new staffing guides were provided Force Development, HQ, HSC, and promptly filed; APORS (Army Performance Oriented Review) and MS3 (Manpower Staffing Standard System) were the new manpower assessment programs, and staffing guides would have to wait. Conferences in 1985 with the APORS/MS3 staff personnel provided informal review and updating of the new staffing guides and the Chapter 3, HSC Reg 40-28, USM program; they encouraged the Veterinary Services Directorate to continue the effort to field test the two systems. Although I was enrolled in the U.S. Army-Baylor University Graduate Degree Program, the Veterinary Services Directorate asked me to remain the project officer.

Since all the traditional pieces of the manpower management system had been independently developed, there was one action needed that had never be addressed, that was, to integrate the pieces into a single set of definitions with common goals and similar objectives. The vertical integration approach appeared most applicable, to illustrate the concept that one item not only relates to another, but that all are intradependent due to the basic nature of productivity measurements. Figure 2 illustrates the current complexity of the military manpower management system.

CURRENT MANPOWER MANAGEMENT SYSTEMS



CHAPTER III

DISCUSSION OF RESEARCH ACTIONS

To simplify the future, and do so with efficiency and effectiveness, we must build upon and improve what we have today. This chapter will provide insight into my analysis and development of the vertically integrated manpower management model for military veterinary sevices.

PRODUCTIVITY PROFILES

Within the basic premise of any manpower management system is the belief that organizational interrelationships of the leadership and subordinates are aimed at common goals and objectives. Because quantitative measurements of productivity are difficult, the literature review revealed that many managers have developed, through their experience, formal or informal guidelines or indicators for identifying productive individuals and organizations. These most commonly used indicators must be present and be the basic operational characteristics for veterinary services, to permit effective manpower management. This research has consolidated these indicators into 5 basic organizational characteristics, with typical observations; they are provided below:

1. The organization is effectively staffed and is people-oriented (without this quality the operation has virtually no chance of achieving high productivity).

Typical Observations:

- a. Has effective and respected management/leadership.
- b. Has outstanding personnel in key positions.
- c. Uses people to the best of their abilities; matches the assignment to the individual.
- d. Provides the proper opportunities and performance feedback necessary for personal growth and advancement.
- e. Respects personnel and their individual differences.
- f. Is sensitive and responsive to the concerns of assigned personnel.
- g. Keeps personnel informed.
- h. Has an effective system for recognizing and rewarding achievement.
- 2. The organization has high standards (a reputation for high technical and managerial ethics is the hallmark of a productive organization).

Typical Observations:

- a. Stresses managerial, subordinate, operational, and product integrity.
- b. Is performance-/quality-/reliability-/safety-/costconscious.

- c. Maintains justice and equity in all operations; discourages politics and gamesmanship.
- d. Continually strives to improve operations.
- 3. The organization operates in a sound, competitive manner (a prudent daily operation and a readiness to perform and compete are necessary for a productive enterprise).

Typical Observations:

- a. Is responsive to the customer/client/market.
- b. Has clearly established, worthwhile goals.
- c. Meets its goals/commitments, consistently gives timely responses. can be counted on.
- d. Is profitable; a strong business sense prevails.
- e. Maintains a balanced capability which is sufficiently broad in scope to assure stability.
- f. Is always current with the state of the art.
- g. Is totally committed.
- h. Keeps costs under control; lives within budget.
- i. Requires accountability.
- j. Maintains a sound client backlog; consistently gets an adequate share of business in its field.
- k. Affords reasonable organizational growth, or at least relative stability.
- i. Responds quickly and effectively to emergencies.

4. The organization has a creative and productive atmosphere (environmental factors that are conducive to creativity correspondingly stimulate productivity).

Typical Observations:

- a. Provides an open, creative, professional work environment.
- b. Encourages innovation and the taking of calculated risks.
- c. Furnishes a continual flow of meaningful and challenging assignments.
- d. Maintains effective communication and technology exchange.
- e. Effectively recognizes, channels, and manages creative ideas.
- f. Consistently conceives, promotes, and successfully conducts independent professional programs.
- g. Successfully selects and develops new areas of product/service expansion; is willing to invest in embryonic concepts of significant ultimate potential.
- h. Dares to be different; is not satisfied with merely matching the competition.
- i. Is leading the way to the future and advancing state of the art.
- 5. The organization has a "can-do" attitude and high esprit de corps (the enthusiasm, dedication, and teamwork of the people in an organization can never be underestimated as key factors in achieving optimal productivity).

Typical Observations:

- a. Personnel exhibit high vitality, a genuine sense of commitment and a determination to perform.
- b. Personnel show mature confidence in the face of difficult situations.
- c. Personnel have a strong team spirit; they enjoy their jobs and are proud of their contribution to the team.
- d. Team members depend on each other rather than compete with each other; they exhibit strong interpersonal trust.
- e. Personnel have confidence that management fully supports them and their efforts.
- f. Personnel have strong organizational loyalty.

While technological productivity constitutes the key link in the entire economic productivity chain, every manager has the inherent responsibility to apply, in the most effective manner possible, the resources with which they are endowed or entrusted. They must always seek a better way and try to leave things better than they were found. Improved productivity requires awareness, commitment, ingenuity, action, and perseverance. The opportunity is always there; what the manager does with it depends upon the military command, the congressional posture, and most important, personal values.

DATA ACCUMULATION:

The research project was explained to the Director of Veterinary Services, U.S. Army Health Services Command, COL George Wyckoff; he endorsed the concept and agreed to provide his personal assistance as needed. We discussed the events that had already transpired, to include the available manhour-to-function USM data. It was decided that, while what we had on hand was valid and workable, what we needed was more current manhour-tofunction USM data. The information accumulated was circa 1982, and there were two more years of data in the field that had not been collected, categorized, or evaluated. A technical letter was drafted for COL Wyckoff's signature, requesting each Veterinary Activity send their raw USM data (Chap 3, HSC Reg 40-28) to the Directorate for Veterinary Services. Thirty six of the 38 units complied with the request within 60 days. It was decided not to harass the two activities that were in noncompliance of the request; the data from the 36 activities were adequate for our needs, and provided over 6 linear feet of raw support data sheets.

The volume of the data was overwhelming; it was basically the manhours expended, recorded on a half-hour basis for 180 days, from 1500 food inspectors (91R), 150 animal technicians (91T), 48 (054A) warrant officers, 165 (64A/64B) veterinarians, and a few hundred civilian support staff. It was immediately decided that we needed to computerize the input for proper summation, categorization, and analysis. LTC Fred Cecere, Chief, Health Care

Studies, U.S. Army Health Services Command was approached, since he had the Army-wide productivity evaluation mission. He thought that not only could they provide the computer support, but also felt they had to, since this veterinary service data was an essential and critical element of his activity's mission. LTC Dave Wiggins was identified as the POC for coordination and action.

The raw data needed to be fed into a program compatible to the Fort Detrick computer support element, and LTC Cecere was confident they could do this. The raw data was provided LTC Wiggins in Dec 1984. The data summarization, categorization, and analysis effort by the Health Care Studies group, U.S. Army Health Services Command, is still pending, but general review of the data has lent to the development of the Standardized TDA, the UCAPERS codes, and the common definitions provided herein. The correlations associated with the development of an ADP, three-axis. matrix model (Figure 3) would be interesting, and potentially decisive, in the development of specific weighting factors. It was determined that the ADP analysis was not essential for the integration of the veterinary service manpower management components; the critical elements are actually understanding and sensitization to all existing components and programs. When the ADP analysis of the data bases is completed, the weighting factors

in the Appendix H staffing guides, and possibly the indicators themselves, may be changed, eliminated, or amended.

DEFINITIONS:

The U.S. Army Health Services Command (HSC) has veterinary service personnel stationed on 256 installations, and support in excess of 250 additional sites, in the United States, Panama, Cuba, Puerto Rico, Guam and the Philippines; in fact, if it is not Europe, Japan, or Korea, it is the responsibility of HSC. Only 40% of these installations are Army bases, with the balance being Air Force, Navy, Marine Corps, Coast Guard, Defense Logistic Agency, civilian vendors producing for an element of the Department of Defense, or other federal agencies. This diversification, that resulted from the DoD consolidation of veterinary services, has caused confusion in management communications; every service has their own definitions and meanings for commonly used terms.

Therefore, one of the early problems was determining the appropriate terminology, and it was decided that the primary task required before any effective vertical integration could be initiated was a dictionary of common definitions. The first half of the research period was spent in developing and refining a set of uniform definitions that would fit all components. Joint sessions with APORS/MS3 staffers, as well as with staff officers from the Directorate for Veterinary Services, were conducted to insure completeness and clarity of the final definitions.

The definitions, while based on the UCAPERS program, had to be greatly expanded (contrary to the wishes of certain HSC Force Development traditionalists) to meet the needs of vertical integration. Again, the experiences gained from the development of Chapter 3, HSC Reg 40-28, became a critical factor to the effort. The multiple iterations of the definitions required to complete the USM directive, and the review of the interpretations during field visitations, helped refine the definitions to a point where the primary users, the enlisted personnel, could easily understand the meanings.

The art of communication requires not only the getting and giving of information, but also a common set of definitions, so that, "What is said, is what's heard". As far as it is known, this is the first attempt to span all the programs by any Service or Corps; hopefully it will prove the rule for the future, and not an incident of the past. These definitions have been summarized and included as Appendix F; they have been utilized throughout this research effort.

UCAPERS:

The existing U.S. Army Uniform Staffing Methodologies (USM) system has been combined with the U.S. Army Uniform Charts of Accounts (UCA), forming the Uniform Charts of Accounts-Personnel (UCAPERS) system. Previously, other Branches of Service had not yet developed their systems to the extent that the U.S. Army had,

but the Branches of Service are now coordinating efforts to develop an interservice compatible system. The Navy has been assigned the "F" series of the UCA three-digit codes; this "F" series is restricted to those ancillary and miscellaneous functions not related to direct patient care.

As explained in the first chapter, the UCA system is designed to provide factionated cost data for each function performed; due to the complexity, or lack of expertise by the developers, the veterinary services were only given one UCA code, FBD. Needless to say, this has not provided any meaningful veterinary management assistance. When the official USM system was developed, as explained in Chapter II, the HSC Force Development action officer felt that the complexity of veterinary services could not be addressed until after completion of the direct patient care areas (estimated FY86 for initial concept development for veterinary services). The result was the expansion of the UCA code FBD to three sub-categories: FBDA, FBDB, and FBDC.

Analysis of the codes revealed major problems in the logic used to develop the categories. The FBDA category was for command, control, and administration and was supposed to relate to Table 557-211 of DA Pam 570-557 (Appendix A). The functions of command, control, and administration occur for duties supporting Tables 557-212 and 557-213, but are being lost due to the outdated yardsticks, and the supervision of personnel yardstick of Table

557-211 failed to recognize the need to supervise civilians or unfilled requirements, as well as the performance of workload outputs being reported on the DA Form 2651. Similar confusions were present in the FBDB code for food inspection and the FBDC code for animal care. In fact, critical functions like community public health, support of the MEDDAC/MEDCEN Committee Program, or even the increased travel/dispersed manpower of the new DoD missions could not be reflected in the new codes. Again the existing system was virtually useless for veterinary service management assistance.

Since the U.S. Navy has proponency for the "F" series codes of the UCA System, an issue paper was developed concurrent with this research and submitted for consideration; it is included in Appendix I. The concept of the proposed veterinary service codes is to utilize the first three digits to identify the Branch of service and the fourth digit to identify the type of duty. This separation and identification will be compatible with the standardized TDA coding for the paragraphs and the remarks, allowing correlation of requirements, authorizations, and assigned personnel to the cost-per-function or cost-per-Branch of Service, as derived from the UCAPERS codes.

A revised UCA/USM program (UCAPERS) was developed as a U.S.

Army-Baylor University Special Studies Project (Appendix I)

formally submitted to HSC Force Development in 1984. The Project

Officer rejected taking implementation action due the heavy workload and priorities of Force Development. With the cooperation of LTC Alba, the proposal was given to the APORS/MS3 staffers over the Project Officer's nonconcurrence, and eventually a program was developed by Ms. Kathlene Scott, APORS/MS3, and myself to simplify the Chapter 3, HSC Reg 40-28 program.

Definitions were made as compatible as possible to the UCAPERS (Uniform Charts of Accounts-Personnel) program, and a field test was initiated in 1985; the results are pending at time of this publication.

STANDARDIZED TDA

The initial HSC effort for standardizing the Veterinary Service Table of Distribution and Allowances (TDA) reflected the same concern and administrative effort as the initial UCA and USM programs. In brief, paragraph 861 was to denote the Office of the Deputy, and paragraphs 862 to 899 (inclusive) were for everything else (without any method to determine function, location, primary mission, or other identifying characteristic). In developing the vertical integration of the veterinary service manpower management system, it was considered essential that the standardized TDA provide more than just a Unit Identification Code (UIC) and Military Occupation Speciality (MOS).

With the assistance of SFC Plante, Personnel NCO, Directorate of Veterinary Services, and by consulting with other Directorate

Staff officers, I undertook the development of a new Standardized TDA for HSC Veterinary Service elements (Appendix J). Since SFC Plante and myself were the action officers, we attempted to keep the Standardized TDA not only compatible with the new UCAPERS system, but also provide an adjunctive feature to any ADP analysis capability. With the new Standardized TDA, data pertaining to the manpower currently assigned by types of duty and/or Branches of Service could be extracted, which was considered essential in monitoring and comparing available hours for the UCAPERS program, as well as being able to answer Congressional or DoD inquiries on equitability of veterinary service support.

The Standardized TDA system, provided in Appendix J, has not been fully field tested. After consultation with members of the Directorate for Veterinary Services, it was determined to be more efficient to initially code the elements based on staff visitation assessments rather than field inputs. This eliminated confusion on definitions and concept. The field elements have already been informed that future changes should be made locally by the Deputy Commander for Veterinary Services (see 4 Mar 85, HSVS Letter, Subject: Standardized Veterinary TDA, in Appendix J). As stated in the 4 Mar 85 letter, the coding will be compatible with APORS and MS3, as well as the UCAPERS program. As an additional benefit, the computerization of the DA Form 2651 (Veterinary Activities Report) will utilize the Standardized TDA codes, as well as UIC

codes, for identification of source data being submitted.
STAFFING ESTIMATES

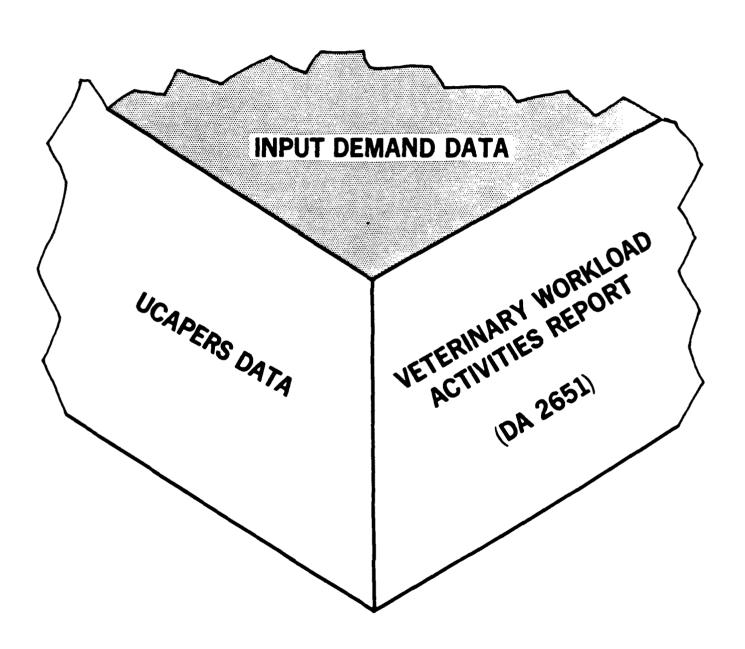
The pieces were in existence, yet everything was "pending" further action. The Standardized TDA was accepted but due to computer lag, won't be published for 6 to 12 months. The UCAPERS program was approved for field testing, but only under veterinary service technical reporting channels. The new staffing guides were accepted as workable, but were not programmed for APORS/MS3 evaluation until FY86/FY87. The second collection of Chapter 3, HSC Reg 40-28, manhour-to-function data was provided to Health Sevices Command, Health Care Studies Productivity Study Group, for computer analysis against the DA 2651 data and the base line input data (Appendix E); the Fort Detrick ADP system was the only available piece of equipment that could handle the complex three-axis matrix, but programmer support was still pending at time of this publication.

The systems required some sort of process evaluation, to insure that the integration efforts had in fact provided useable management tools as well as an increase in simplicity and an efficient integration of the separate elements. The first was to run mock trials of the staffing guides against existing workload reports (DA 2651) and compare the staffing estimates that resulted against the most recent field evaluations by the HSC Manpower Survey Team. The results showed staffing estimates that approxi-

mated the Manpower Survey Team estimates, and when variances occurred, they approximated the Commander's Estimates submitted on the DA Form 140-4 (Manpower Survey Report). In virtually every case, the Deputy Commander or NCOIC of the Veterinary Service element tested preferred our estimates to that of the old staffing guides.

The manhour-to-function capabilities of a UCAPERS-type program have been proven in Japan and Ft Lee; it has shown to be an excellent method of predicting the requirements needed to complete the workload not performed. The revised UCAPERS sytem developed with this research had been accepted by the APORS/MS3 staffers as an excellent staffing estimate tool; the field test will verify this, or allow the minor alterations needed to make it the tool needed.

STAFFING GUIDE WEIGHTING FACTOR MATRIX



THREE-AXIS MATRIX

CHAPTER IV

CONCLUSIONS AND RECOMMENDATIONS

The future is becoming a technological challenge and the concerns for the human factors are having to be reintroduced. Productivity could be considered simply as the result of effective management and leadership, applied to complete a mission without harming the team esprit.

CONCLUSIONS:

- 1. A vertically integrated manpower management model for military veterinary services is illustrated at Figure 4.
- 2. The model in Figure 4 reflects comparisons possible for efficacy, productivity, and efficiency. If the input elements (demand and resource factors) are correlated to the intermediate ouputs (unweighted workload units), efficiency ratios can be developed for comparison (quality control of performance) to other veterinary service elements. If these same intermediate outputs are correlated to the final outputs (manhour-to-function to cost-to-weighted-workload elements), efficacy ratios can be developed to determine how well (quality assurance of performance) the job is being done when compared to other similar units. When these final outputs are correlated back to the initial input constraints

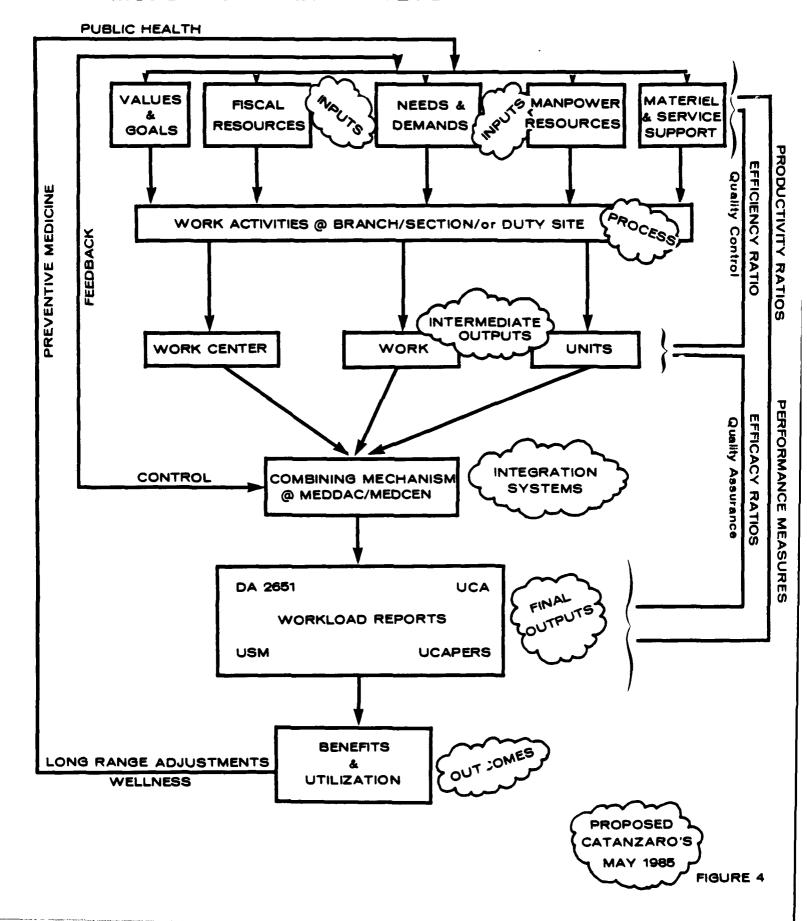
- and demands, productivity ratios can be determined for veterinary service units; these will be the final performance measures needed to modify the weighting factors of the revised staffing guides.
- 3. The model also takes into account the outcomes, those benefits or utilization of the effects that the uninformed observer uses for evaluation. Examples of these outcomes include the health of the community, the readiness of the soldier, and the ability to deploy and do our job in times of conflict. There is no method known to measure these factors, and although wellness is the primary objective, it is hard to measure. The model attempts to acknowledge the effects that these outcomes have upon the program and resource elements affecting the inputs, but the outcomes still require better methods of quantification.
- 4. The model recognizes that the combining mechanism really has the feedback and control function, especially when making the determination on when or how to report the ouputs. This combining mechanism is under the control of the officer in charge (OIC), and this OIC often causes changes in resource allocation to occur.
- 5. The model also identifies the process as a critical element between the demands/resources and the work center outputs. This process is under the control of the first line manager; this manager is critical to the final outputs and must be addressed in the application of the model. The productivity profile

at this level of manpower management.

RECOMMENDATIONS:

- 1. That this vertically integrated manpower management model for veterinary services be accepted as a useful system by the Directorate for Veterinary Services, Headquarters, U.S. Army Health Services Command.
- 2. That the definitions provided in Appendix F be accepted and published as part of the new Chapter 3, HSC Reg 40-28.
- 3. That the model provided in Figure 4 be accepted and published as part of the new Chapter 3, HSC Reg 40-28.
- 4. That the new Chapter 3, HSC Reg 40-28 (Appendix K) be accepted and published by Health Services Command.
- 5. That the Directorate for Veterinary Services, Health Services Command, continue to pursue the ADP assistance of the Health Care Studies Productivity Group to evaluate the computerized three-axis matrix correlation system to allow the establishment of a base year and an adjustment system for the weighting factors.
- 6. That this program be packaged and briefed for review by the Regional Veterinary Service Consultants, and that their concurrence be pursued to insure effective implementation of the new Chapter 3, HSC Reg 40-28.
- 7. Use the final Health Care Studies ADP analysis to allow correlation comparisons of the three-axis factors to staffing estimates of the new staffing guides.

A VERTICALLY INTEGRATED MANPOWER MANAGEMENT MODEL FOR MILITARY VETERINARY SERVICES



CHAPTER 1

INTRODUCTION

Section I. NATURE AND PURPOSE OF STAFFING GUIDE

- 1-1. Purpose. A. This staffing guide provides guidance for determining the number and kind of positions required to operate US Army Medical Department Activities (MEDDAC) of varying sizes and workloads. A description of a typical MEDDAC mission is contained in paragraph 1-9.
- b. The yardsticks contained in this staffing guide are designed for functions primarily at US Army fixed medical treatment facilities in continental United States. Oversea fixed medical treatment facilities, and Army Medical Centers, may use these yardsticks wherever they are considered applicable. The yardsticks will-also provide guidance to higher headquarters in evaluating manpower requirements and utilization in MEDDAC.
- c. The qualitative staffing information contained in this guide is designed primarily to aid in properly classifying and identifying military and civilian positions in MEDDAC Tables of Distribution and Allowances (TDA). This information reflects job requirements in terms of the appropriate MOS (Military Occupational Specialty) code and grade for each military position. appropriate US Civil Service classification code for civilian positions, duty titles which describe the work performed and skill and responsibility involved, and appropriate distribution of positions at various staffing levels. Positions are delineated as military of civilian in accordance with position delineation policy and criteria set forth_jn AR 570-4.
- 1-2. Applicability of Staffing Guide.
- a. Manpower. Yardstick manpower requirements shown in this staffing guide apply to all military and civilian manpower authorized by a manpower voucher or obtained from other sources except manpower paid only from nonappropriated funds. The yardsticks provide for 40-hour a week operation unless otherwise noted, and include normal allowances for nonproductive time such as annual and sick leave, training and orientation time, and military duties such as food service attendants (KP), guard, and courts and boards.
 - b. Operating Situations.
- (1) The yardsticks are designed for normal performance of each function as described in the staffing guide under ordinary operating situations. Unusual factors which may affect functions or workload in specific situations should be given due

consideration in determining actual manpower requirements. Some factors to be considered in determining the need to deviate from yardstick allowances are physical layout of the facility, increased scope and complexity of mission assigned, changes in type of equipment utilized, and the nature and scope of training conducted.

(2) The staffing guide does not constitute an authorization for positions or personnel. Because of the nature of activities performed, not all positions listed in the guide may be required. On the other hand, a requirement may exist for positions not shown.

c. Utilization of Nurse Clinician.

- Corps officers with specialized clinical nursing preparation and/or additional graduate and undergraduate education. The nurse clinicians provide extended health services in all clinical nursing specialties to both inpatients and ambulatory patients in Army Medical Treatment facilities. In collaboration with the physician, the nurse clinician assumes increased responsibility for assessment, treatment, patient teaching, prevention, health maintenance, and followup care in those less complicated cases which now demand an excessive expenditure of the physician's time.
- (2) Quantitative staffing standards for nurse clinician positions have not yet been developed. Requirements for these positions will be determined by local appraisal depending upon the magnitude of the role that the nurse clinician may fill in assuming increased responsibility for the delivery of health care. Where requirements for nurse clinician positions are recognized, consideration should be given to reducing the number of physicians required, wherever practicable.
- (3) Grade requirements for nurse clinician positions may deviate from those indicated in the staffing guide tables. The military rank of nurse clinician positions in the MEDDAC will vary from lieutenant to lieutenant colonel depending upon the level of practice, that is, the complexity of health care provided, the degree of independent judgment required in providing this care and responsibility for the development and coordination of others in the management of patient care. Continued educational preparation and progressive clinical experience are essential for the nurse clinician to move from basic to advanced levels of practice.

therefore, the following guidelines are to be used in determining the appropriate rank for nurse clinician positions:

Preparation Rank Lanel Clinician course or equivalent LT Bacic with 6 months experience within the specialty area. CPT / MAJ Intermediate BSN or MSN with 2-6-years experience within specialty area. MSN or PhD with more than LTC Advanced 5-years experience within the specialty area.

d. Conservation of Manpower. While intended primarily as a guide for determining manpower requirements for performance of MEDDAC functions, this staffing guide also has as an important related objective the conservation of manpower. The manpower requirements depicted in the guide reflect the best of prevailing manpower utilization practices in MEDDAC. Manpower requirements in this staffing guide also reflect the increased emphasis on the delivery of health care to inpatients and outpatients. In accordance with Department of the Army policy of exercising utmost economy of utilization of manpower, every effort should be made to operate within the requirements indicated or to operate with fewer personnel wherever possible.

1-3. Use of Staffing Guide in Manpower Surveys. a. This staffing guide will be used in man power surveys in accordance with AR 570-4 and DA Pamphlet 570-4 to aid in determining manpower requirements for MEDDAC functions.

b. Where valid engineered or statistical standards have been developed under work measurement programs, they may be used in conjunction with yardsticks to establish manpower requirements. If a yardstick does not exist, local standards will be particularly helpful in determining manpower requirements. The validity of

local standards will be carefully assessed if they are used as the basis for deviation from yardstick allowances; in such cases workload data expressed in terms of the yardstick work unit must still be reported on the Schedule X.

1-4. Revision of Staffing Guide. a. Survey Report Data. This staffing guide will be revised periodically to reflect changes in manpower requirements based on current activities organization, and missions. The basic sources of information for revision of the guide are Manpower Utilization Survey Reports (RCS CSFOR-76, DA Form 1401, TDA, organization and functions manuals, and management studies. Survey reports should be prepared in sufficient detail to provide specific information regarding workload, identification and definition of work units, number of personnel utilized, and man-hours expended. Appendix B, DA Pam 570-4, provides specific instructions for preparation of survey report forms.

b. Development of New Staffing Tables. Every effort has been made to provide staffing guidance for all MEDDAC functions. Functions for which no staffing table is applicable should be identified and supporting information provided in survey reports as described above. When sufficient in formation is available, new staffing tables will be developed and incorporated in future changes of

revisions of this guide.

c. Refinement of Existing Guidance. For some functions, a staffing table has been provided in the guide, but no staffing standard has been developed because of insufficient workload and man-hour data. These staffing tables usually contain afootnote prescribing work units to be used in accumulating and reporting workload data for the development of a valid yardstick. Manpower requirements for these functions will be determined by local appraisal pending future development of appropriate staffing guidance.

Section II. USING THE STAFFING GUIDE

1-5. Staffing Table Code Structure. Chapter 2 contains a series of staffing sections, each representing a major element of the MEDDAC. These elements are identified numerically in accordance with the staffing table code structure developed for this activity. Each code series and staffing table number contains the prefix "557." Major functional areas are identified by a code series number ending in "0," such as 557-30, Department of Surgery. Subordinate functional areas are identified by a code series number within the major group, such as 557-32, Surgery (Physicians).

1-6. Function Statements. Each staffing section is prefaced by a brief, general summary of the functions typically performed by the major element concerned.

1-7. Organization Charts. a. Organization charts in this staffing guide reflect the typical major and subordinate organizational and / or functional elements of a MEDDAC. The organizational structure and the designations of organizational elements conform to standards established in AR 40-4.

b. The organization charts, in addition to reflecting typical organizational structure, serve as indexes to staffing tables. The overall organization chart for a MEDDAC (fig. 1-2) indicates the code series of major organizational elements. Numbers in detailed organization charts indicate specific staffing tables within these code series. When there is no organization chart, the applicable staffing table(s) number is shown at the end of the function statement.

1-8. Staffing Tables. Staffing tables provide specific guidance for determining the appropriate number and kinds of personnel to staff each organizational element and to perform the work within each functional area. The contents of the staffing table are identified in figure 1-1, and further explained below:

a. Work Performed. A brief statement describing the function represented by the staffing table follows immediately under the staffing table title. This work performed statement is omitted where it would duplicate a function statement, as in major organizational elements containing only one staffing table.

b. Quantitative Guidance.

- (1) For most MEDDAC functions, quantitative guidance has been presented in the form of work unit yardsticks indicating manpower requirements at various workload levels. Workloads shown are monthly figures unless otherwise specified. Manpower requirements for workload levels other than those shown in yardsticks are determined through interpolation or extrapolation, as described in appendix A. Interval rates are included in staffing tables when applicable, to facilitate interpolation and extrapolation.
- (2) Some yardsticks show a single staffing figure, or fixed manpower requirement, based on research indicating no significant variation in the number of personnel required for performance of a function.
- (3) For some functional areas such as Medical Clinics (table 557-52.11) and Surgical Clinics (table 557-52.21), more than one staffing standard has been provided to determine manpower requirements for various specialists covered by a single staffing table. These multiple staffing standards are usually expressed in a footnote following the staffing table.
- (4) Where no staffing standard could be developed because of lack of experience data. unmeasureable nature of work, or for other reasons, manpower requirements will be determined by local appraisal, as indicated in a footnote to the staffing table.
- (5) All staffing standards, regardless of how they may be expressed in a staffing table, must be regarded as points of departure and should not be applied rigidly.

c. Qualitative Guidance.

position titles listed under "Military Positions" are descriptive of the duties performed. Except for key positions controlled by directive, these titles may be modified to conform to local organizational designations or to identify duties more specifically.

Abbreviations conform to AR 310-50. Military duty position titles are not listed if the use of military personnel is precluded by AR 570-4 or other regulations, or the positions involved are consistently filled by civilians.

(2) Branch. In the column headed "BR" a two-letter code is shown identifying officer branch in accordance with AR 310-49. The apprepriate branch is shown for those positions in which a branch-related MOS is required. "NC" in this column designates noncommissioned officer positions. No designation is shown for other enlisted positions or for warrant officer positions.

(3) MOS code. The MOS code indicates the appropriate occupational specialty classification of the position in accordance with AR 611-101, AR 611-112, and AR 611-201. It reflects specific skills and knowledge required for performance of the

duties involved.

- (4) Grade. Grades of officer positions shown in the staffing tables are based on the skills, knowledge, duties, and responsibilities of each position and prevailing grade patterns in MED-DAC's. For some positions a grade range is indicated to accommodate variations in responsibilities and duties at a given workload level Local adjustments in officer grades shown may be required because of mission, workload, of other factors. Grades shown for enlisted positions are based on standards of grade authorization contained in AR 611-201. In instances where hospital duty positions are not specifically provided for in AR 611-201, the grades for similar of comparable positions have been used as a guide. Revisions of grade standards published in changes to AR 611-201 should be applied although not yet reflected in staffing tables.
- (5) Position delineation. In this column the code letters M (military) and C (civilian) indicate the type of personnel which should be utilized in each position in accordance with position delineation policy and criteria in AR 570-4. Although a position is delineated for military or civilian occupancy, the requirements of the CONUS rotation base, training requirements, or availability of civilian skills at required locations may require staffing other than that indicated.
- (6) Civilian positions. For those positions designated C (civilian), in the position delineation column, civilian job titles and classification codes are shown. Civilian job titles and codes shown for General Schedule (GS) and Wage Board (WB) positions are usually those contained in official US Civil Service position classification standards, the Federal Personnel Manual, and Department of the Army Civilian Personnel Regulations. Appropriate pay method category symbols, occupational series titles and pay grades for civilian positions are determined locally.

(a) The prefix "WB" is used in the staffing guide to identify wage board or "blue collar"

positions. In actual operations and in TDA these positions will be designated by the more specific prefixes WG (Nonsupervisory), WL (Leader), or WS (Supervisory). Civilian position titles and codes used in the staffing guide are not intended to imply any specific grade level. Wage supervisory positions, such as leaders and foremen, are not indicated since the establishment of such positions is usually based on local work force organization and on other local factors.

(b) Some Wage Board classification codes and titles shown in this guide may be in process of conversion to consolidated codes and titles established in accordance with new job grading standards issued under the Federal Wage System. Codes and titles shown should be verified locally against job grading standards currently in effect, and appropriate modifications should be made. The new codes and titles will be reflected in future changes to this guide.

(7) Stenographer and Clerk-Typist Positions. Although Stenographer (MOS code positions are shown in staffing tables wherever considered appropriate, current shortages of personnel with stenographic and high-speed typing skills require that such positions be examined carefully to determine actual skill requirements. Some positions which have been previously classified as stenographer positions may not require a knowledge of stenography and are in effect clerktypist positions, while some clerk-typist positions actually require clerk (MOS code 71B10) skills.

(8) Footnotes. Explanatory or qualifying footnotes intended to supplement information given in the staffing tables are provided immediately below the tables. Asterisk footnotes pertain to the yardstick and provide information regarding its application. Footnotes pertaining to individual positions are indicated by letter, such as a or b. Those concerned with factors not covered elsewhere are identified as Note.

e e e

Section III. MISSION AND ORGANIZATION OF MEDICAL DEPARTMENT ACTIVITIES (MEDDAC)

1-9. Mission of US Army Medical Department Activities (MEDDAC). a. The MEDDAC is a composite of medical services activities which is structured into six major areas of responsibility. These and a general statement of extendant missions are as follows:

(1) US Army Hospital or US Army Health Clinic. Provides inpatient and outpatient medical care to authorized active and retired military and dependent personnel; and emergency medical care to civilian employees. Provides supply and other medical services for installation and for satellite units and facilities within designated areas of responsibility.

(2) Chaptain. Provides services pertaining to religion, spiritual and moral welfare, and morale of hospitalized personnel. Conducts religious services, and provides pastoral ministrations, religious instruction and counseling.

(3) Dental surgeon. Commands installation dental activities. Provides staff supervision for dental activities of the command and staff advice on dental matters to the installation commander. Provides professional dental care and preventive dentistry services to authorized personnel and for hospitalized patients as required.

(4) Veterinary. Commands installation, or area, veterinary activities. Provides staff advice and assistance to the installation commander on matter pertaining to veterinary services. Provides procurement and surveillance inspection services, as authorized; initial and periodic inspection of

establishments where foods are produced, processed, prepared, manufactured, stored or otherwise handled, to insure compliance with required standards; a comprehensive zoonoses program; and veterinary animal care of Government-owned animals, as required, and other animals as authorized by the installation commander. Determines acceptability of foods contaminated by chemical, biological, and radiological agents.

(5) Health and environment activity. Provides health and environment services, assists the command to improve community health and prevent disease and injury in the population. Provides public health education and promotional programs.

(6) Mental hygiene consultation activity. Provides mental hygiene consultation services for installation military personnel, advises commanders on morale problems, evaluates and treats active duty referrals and dependents when workload permits.

b. Comprehensive and detailed statements of missions and functions of MEDDAC major and subordinate elements are included in AR 40-4.

1-10. Organization of US Army Medical Department Activities (MEDDAC). A MEDDAC is an organizational structure established at an installation having a US Army Hospital or US Army Health Clinic located thereon. The typical maximum organization of MEDDAC is depicted in the organization chart (fig. 1-2).



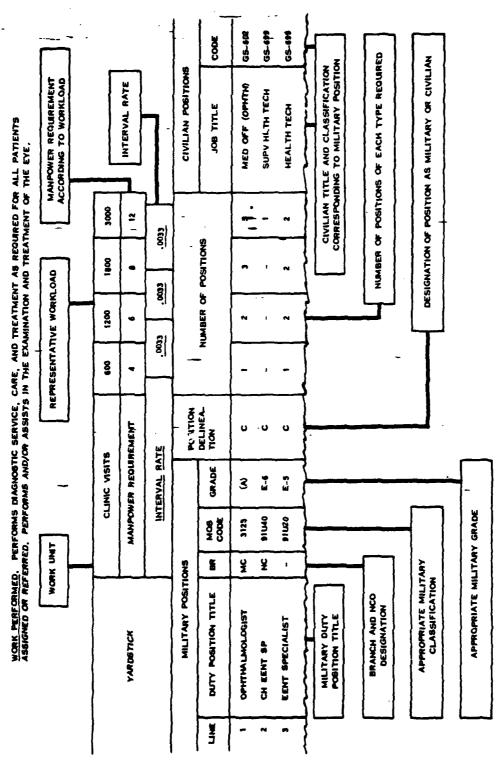


Figure 1-1. Explanation of Staffing Table.

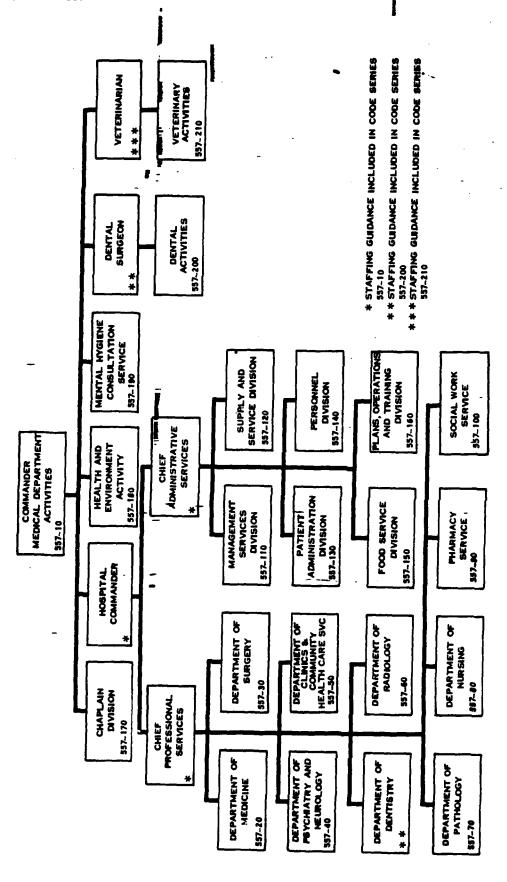


Figure 1-2. US Army' Modical Department Activities (MEDDAC) Organisation Chart.

★Section XXI. VETERINARY ACTIVITIES (Codes Series 557-210) Applicable at MEDCEN MEDDAC MEDA

Provides complete veterinary service in support of the Medical Department Activities program. Plans and operates a procurement and surveillance inspection service for subsistence. Conducts sanitary inspections of establishments where food is processed, handled or stored. Conducts a control program for inimal diseases transmissible to man (zoonoses). Provides veterinary medical care to Government-owned animals and other animals authorized care. Coordinates veterinary public health activities to include potential hazards of chemical, biological and radiological contamination of foods and animals.

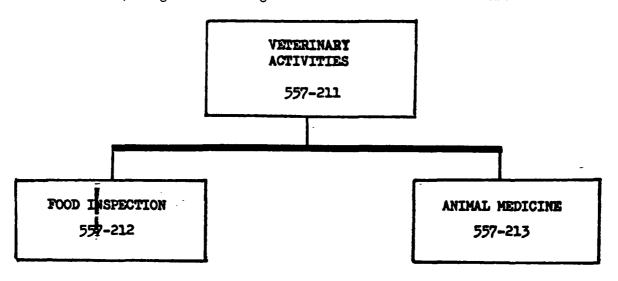


Table 557-211: Office of the Deputy for Veterinary Activities

Work Performed. Supervises the Veterinary Activities. Provides consultative service to the MEDDAC Commander on all matters pertaining to the Veterinary Service. Determines and recommends to the MEDDAC Commander resource requirements for the Veterinary Activities. May have both on-post and off-post responsibilities; may function as installation or area Veterinarian.

Yardstick	Strength of activity*	2-14	15-43	44-60	•
	Manpower requirements	2	3	3	

	Military pos	ition s			ion	Number of positions Civilian position			ine	
Line	Duty position title	Br	Code	Grade	Position delineatic		·		Job title	Code
1 2	(VET STAFF OFF (MEDCEN). VET SVC OFF. (MEDDAC) VET SVC OFF	vc vc vc	64B 64A 64A	COL/ LTC COL/ LTC MAJ/ CPT	M M	1	1	1		
3	FOOD INSP NCO	NC	91R50	E-S	c			1	QUAL INSP SP (SUBS).	GS-1960
4	FOOD INSP NCO	NC	91R40	E-7	С		1		QUAL INSP SP (SUBS).	GS-1960
5	STENOGRAPHER CLERK TYPIST		71C20 71B30	. ,	С	1	1	1	SECY STENO CLERK STENO CLERK TYPIST	GS-0318 GS-0312 GS-0322

^{*}Total manpower requirements recommended under Staffing Tables 557-212 and 557-213.

Table 557-212: Food Inspection

Work Performed. Plans and operates a procurement and surveillance inspection service for subsistence which encompasses acceptability for contract compliance, quality and wholesomeness. Conducts sanitary inspections of establishments where food is produced, processed, prepared, manufactured or otherwise handled, or stored (in military or commercial facilities) to ensure compliance with required sanitary standards. Coordinates with the appropriate staff sections and civilian health agencies on applicable subjects pertaining to veterinary public health activities to include potential aspects of chemical, biological and radiological contamination of foods and animals.

	Food inspected (millions of lbs)	2	6	12	28	45		
Vardstick	Manpower requirements	2	6	9	14	16		
	Interval rate	1.	0 . 6	50 . 5	81 . 1	12	·	

	Military po	eilions			dulon estion	Number of posi			sitio ns		Civilian positions		
Line	Duty position title	Br	Code	Grade	7.48 E.H.						Job title	Code	
1	VET SVC OFF	VC	63A	CPT/ LT	C	a	6	1	2	2	VET MEDICAL OFF.	GS-0701	
⁻ 2	FOOD INSP NCO.	NC	91R40	E-7	C			1	1	1	QUALITY INSP 8P.	GS-1960	
3	FOOD INSP NC.	NC	91 R30	E-6	C		1				QUALITY INSP SP.	GS-1960	
4	FOOD INSP SP.		91 R20	E5	С	ļ.	1	1	2	2	QUALITY INSP SP.	GS-1960	
5	FOOD INSP SP		91R10	E 4	C	1	1	2	3	4	QUALITY INSP SP.	GS-1960	
6	FOOD INSP SP		91R10	Es	c	1	3	4	6	7	QUALITY INST SP.	GS-1960	
			<u> </u>		<u> </u>				_		· · <u> </u>	<u> </u>	

a Duties performed by Veterinary Officer provided under Staffing Table 557-211.

Note: When Class 3 inspection (prior to purchase at origin) workload is present, additional staffing may be required and will be determined by local appraisal. The percent of total workload that such Class 3 inspection represents and the related increase in the manpower requirements recommended, should be recorded by the Survey Team on the Schedule X. Standards of grade allowance for personnel involved in contractor procurement inspection (Class 3 only) will be in accordance with AR 611-201.

Table 557-213: Animal Medicine

Work Performed. Conducts a comprehensive program to control animal diseases transmissable to man and/or animals. Provides veterinary medical care to Government-owned animals and other animals authorized care.

	Animal Care Units*	350	750	1450	1925	3000
Yardstick	Manpower requirements	1	3	5	6	7
-	Interval rate	• (205 .	003 .	002 .	001

-	Military	position	8		Position delinestion		No	nuber of p	unci Liane		Civilian pos	ition s
Line	Duty position title	Br	Cede	Grade	A Post			TOTA OF			Job title	Code
1	VET SVC OFF	vc	64A	MAJ/ CPT/ LT	c	a	•	1	1	1	VET MEDICAL OFF.	GS-0701
2	ANIMAL SP	<u> </u> 	91 T20	E-5	C	, ,			-	1	(ANIMAL CARE- TAKER. BIO_LAB TECH.	WB-7706 GS-0404
3	ANIMAL SP		91 T 10	E-4	c c	1	1	1	2	2	ANIMAL CARE- TAKER. BIO LAB TECH.	WB-770G
. 4	ANIMAL SP		91 T10	E-3	c		2	3	3	3	(ANIMAL CARE- TAKER. BIO AIDE	WB-7706 GS-9404

^{*}Average monthly Animal Care Units reported on Veterinary Activities Program Summary (RCS: HSVS-50), Part II, Lines 13 through 21 (do not include the number of animals reported on sublines to line 17 or 18). In oversea units not using RCS: HSVC-50, manpower requirements will be determined by local appraisal and may be based on factors which include but are not limited to: The number of public and private animals provided veterinary medical support, scope of assigned preventive medicine activities, genus/species of animals, dispersion of animals, size and type of facilities and the scope of military and civilian programs to control animal disease transmissible to man.

a Chief, Office of Deputy Veterinary Activities, may also function as Chief, Animal Medicine.

CODES from CHAPTER 3, HSC Reg 40-28 (the 180 day test that went for 2 years)

EQUIP EUTH FILING	EUTH FILING GEN ADM GOV	CL CL CL CL AFA DIS	L D N STR SP ERG	
	GEN ADM GOV	EUT	ΓH	
H.C. IMP INIC		LA	B DIA	G
IMP INIC IN PT LAB DIAG	LAB DIAG	LI	NO21	Γ
IMP INIC IN PT	LAB DIAG LAB SAMP LIAISON	NAI OJ	- I	

OUT PT PET REG **PHONE POSTING** QA/SA QUAR REVIEW **RPT** SAL SIC SIDW SIM SIS SOP SUPPLY SUPV **SURG** TDY **TRNG TYPING** VIS REC VPH **XRAY** NPH

plus local additions

CHAPTER 3

VETERINARY SERVICES UNIFORM STAFFING METHODOLOGIES

- 3-1. PURPOSE. To establish the policies and procedures for maintaining manhours to duty functions, as required by DOD 6010.11M.
- 3-2. GENERAL. The uniform staffing methodologies are being developed by the Department of Defense (DOD) to establish a more effective method of determining manpower requirements. It is imperative that the veterinary services develop a standardized program that can be adopted by DOD. To assist in this standardization, a format SOP (refer to appendix A) has been developed to be adapted and implemented at every work center within each veterinary activity.

3-3. RESPONSIBILITIES.

- a. The DVA will be responsible for developing an activity SOP to capture manhours expended per workload function.
- b. Branch officers in charge (OICs) and noncommissioned officers in charge (NCOICs) will insure that the programs are implemented and maintained on a daily basis.
- c. Section NCOICs will insure personnel understand the reasons for this report, the techniques required for completion, and that each person takes a daily responsibility in reporting extended manhours accurately.
- d. The individual members of the veterinary activity will insure their manhours are recorded accurately and in a timely manner (daily).

3-4. POLICIES.

- a. The format SOP provided will be the basic requirements for manhour records. The functions and tasks may be expanded, but should not be consolidated without impact evaluation and discussion with the HSC Directorate of Veterinary Services.
- b. The method of recording may be modified by activity SOP, but the frequency of daily posting of the manhour records cannot be extended.
- c. Local forms will be established, or existing forms adapted, to meet these requirements. Suggested form is furnished as an inclosure to the SOP format.
- d. After a 180-day field evaluation of activity procedures, recommendations for modification or standardization of the SOP format and procedures should be sent to this headquarters, ATTN: HSVS-P.
- e. The veterinary activity record of hourly activity (RHA) will be used to complete the HSC Form 346-R at the MEDDAC or MEDCEN level. It must be noted that only the horizontal total each day will be reflected on the HSC Form 346-R, as UCA Cost Center Code "FBD."
- f. The veterinary activity RHA will be maintained within the veterinary activity as substantiation for the HSC Form 346-R. The RHAs will not be forwarded, but will be maintained within the veterinary activity files.

APPENDIX A

SOP FORMAT

DATE

VETERINARY ACTIVITIES SOP FOR USE OF FORM (RECORD OF HOURLY ACTIVITY AND MANHOUR DISTRIBUTION)

1. REFERENCES.

- a. DOD 6010.11M, Uniform Staffing Methodologies for Fixed Medical and Dental Treatment Facilities.
 - b. AR 570-4, Manpower Management.
 - c. DA Pam 570-557, Staffing Guide for US Army Medical Department Activities.
 - d. HSC Reg 10-1, Organizations and Functions Policy.
 - e. HSC Reg 40-28, Veterinary Standardization Policies and Procedures.
- 2. PURPOSE. To prescribe responsibilities, procedures, and instructions for recording and maintaining an individual record of hourly activity and manhour distribution for computation of staffing and performance standards.
- 3. POLICY. To maintain an accurate record of work performance and manhours expended by all veterinary activity personnel to facilitate proper work scheduling, balanced work distribution, and determination of manpower requirements.
- 4. RESPONSIBILITIES.
 - a. Branch OICs and NCOICs will:
- (1) Insure that each person under their supervision maintains a daily record of work performance and manhours expended on the ____Form___, Record of Hourly Activity (RHA).
- (2) Perform onsite reviews of the <u>Form</u> at least weekly for correctness of entries and authenticate the record by placing their initials by the remarks column of the day the review was conducted.
- (a) The Form will not be collected during the month by any reviewer unless specifically directed by the branch OIC. All during the month, reviews will be conducted onsite with the maintaining individual being present.
- (b) The weekly review by the section or branch NCOIC will be used for constructive individual corrections and/or unit manhour evaluation and adjustments. Repeated shortcomings by any individual may result in administrative corrective actions.
- NOTE: EXCEPTIONS FOR OUTLYING DUTY STATIONS MUST BE DELINEATED WHEN SUPERVISORY VISITS OCCUR LESS THAN WEEKLY; AGAIN, THE SOP MUST BE ADAPTED BY THE DVA FOR INDIVIDUAL ACTIVITIES.
- (3) Prepare a new Form for each subordinate for the following month, not later than the close of business of any month. This will insure uniformity of function codes.
- b. All veterinary activity personnel will maintain an accurate record of the hourly activity of work performance and the manhours expended on the _______, in accordance with instructions provided below.

- (1) The maintaining individual will horizontally total all entries on a daily basis.
- (2) The maintaining individual will vertically total all entries on a monthly basis, and these totals will be shown at the bottom of each column utilized on the Form .
- (3) The maintaining individual will insure the horizontal total summation equals the vertical total summation.
- (4) Upon verification of the totals, the maintaining individual will sign and date the Form ____, then present (or mail as applicable) the RHA to the section or branch NCOIC, not later than 8 duty hours after the close of business of the last day of the month.
- c. Section leaders will routinely spot check subordinates' Form for uniformity and accuracy.

INSTRUCTIONS.

- a. Manhours expended will be recorded to the nearest half hour increment in the designated blocks of the form.
- b. Entries of hourly activities and manhours expended will be made under the appropriate function or task codes in accordance with the definitions provided in paragraph 6. Not all functions are applicable to all personnel, but each person's functions should be generally consistent from month to month. Personnel of similar MOS will have similar function codes. See the attached samples for concept or format quidance.
 - (1) Asterisks (*) will denote entries that are to be explained in the remarks column.
- (2) An asterisk (*) will be used adjacent to any duty hours recorded that are not routine; e.g., special site visits, extra long hours in any area (TDY visits, self-help construction, travel, etc.).
- (3) Travel time (except to and from residence) will be included with the mission requirement. The total hours entered will be marked with an asterisk (*) and travel time will be annotated in the remarks column if travel time was unusual.
- c. All manhours expended in connection with or related to a specific food inspection or animal care function will also be included under the listed function or task code. Example: For Class 4 Inspection (Code: CL 4-1) in addition to the actual inspection time expended, manhours used for travel, publication and contract review, coordination with responsible personnel, consultation with supervisor, report preparation, etc., will be combined and posted under the "CL 4-1" block.
- d. Travel time expended during duty hours will be included on the <u>Form</u> within the specific function block to which the travel is applicable. Commuting time to and from residence will not be included as this occurs outside of duty hours (see paragraph 6).
- e. Ordinary and sick leave, compensatory time, hospital and dental clinic appointments, personal errands, military (non-eterinary activity) obligations, etc., are determined nonproductive hours and, therefore, will be separately reported on the form as such (Code: NPH). Reasons for nonproductive hours will be annotated in the remarks column.
- f. Whenever excessive overtime manhours are expended to accomplish urgently required missions, the reason for the abnormal recorded productive overtime manhours will be annotated in the remarks column of the form, if not easily identified within the functions. Tasks that are accomplished at home after normal duty hours will be reported as productive manhours expended on the form under the appropriate function.

- g. On a daily basis, recorded productive manhours will be horizontally totaled and entered in the "Daily Total Hours" column.
- h. At the end of each month, daily manhours recorded will be totaled (vertically) and entered in the last block of the form by function or task codes. The total of the vertical block summations (excluding NPH) will be in agreement with the total entered for the horizontal daily total hours.
- i. Upon verification of the totals, the maintaining individual will sign and date the Form , then present (or mail, as applicable) the form to the section or branch NCOIC not later than $8 \, \text{duty hours}$ after the last workday of the month.
- j. The section or branch NCOIC will verify the entries on the form and insure that the recorded data are correct and complete and submit (or mail, as applicable) the forms to the branch OIC before the 3d working day of the following month.
- (1) The branch's <u>Forms</u> trends will be reviewed on a monthly basis, under direction of the branch OIC, and the data transferred to an appropriate summary sheet, which is to be forwarded to the HSC Directorate of Veterinary Services.
- (2) The completed Forms , after completion of the summary sheet, should be stapled to the respective branch file copy of the summary sheet prior to forwarding to the HSC Directorate of Veterinary Services.
 - (3) All completed forms will be maintained in the veterinary activity 102-01 files.
- 6. FUNCTION AND TASK CODES. The following list of function and task codes is to be used for completing the Form . Expended manhours relating to the daily official duty will be inserted in the proper blocks provided on the form. Commuting time to and from the residence and work area will not be included.

FOOD AND SANIT	FUNCTION AND TASK	DEFINITION AND APPLICATION
CL 3	Class 3 Procurement Inspection	Inspections conducted prior to purchase to determine requirements for sanitation, wholesomeness, and quality. Conducted only at the
CL 4-1	Class 4 Procurement Inspection (fresh fruits and vegetables (FF&V), chilled beef, shell eggs)	Inspections conducted upon delivery at purchase and/or delivery points to determine compliance with contractual, sanitary, wholesomeness, and quality requirements. This is the last inspection prior to transfer of ownership to the Government of the food items inspected.
CL 4-2	Class 4 Procurement Inspection (Other than FF&V, chilled beef, and shell eggs)	Same as CL 4-1. Inspection includes all locally procured food items other than FF&V, chilled beef, and shell eggs.
CL 5-1	Class 5 Surveillance Inspection (FF&V & shell eggs)	Inspection conducted to determine if Government-owned foods are wholesome and suitable for further storage,

OD AND SANIT NSP CODE	FUNCTION AND TASK	DEFINITION AND APPLICATION
		shipment, issue, sale, consumption. Inspection for this code only includes FF&V and shell eggs.
CL 5-2	Class 5 Surveillance Inspection (Other than FF&V & shell eggs)	Same as CL 5-1. Inspection includes a other subsistence products (chilled, frozen, canned, bottled, and/or dried) other than FF&V and shell eggs.
CL 6	Class 6 Prior to Shipment Inspection	Inspection conducted prior to shipment of food items from one Government installation or agency to another to determine if subsistence is sound and suitable for further shipment and/or issue, to include Sanitary Inspection Carrier.
CL 7	Class 7 Surveillance	Inspection of food items at time of issue (troop issue) or sale, to includ vehicle inspections. (Excluding salvage)
C1, 8	Class 8 Procurement Inspection	Inspections conducted upon delivery at purchase of food items procured by nonappropriated fund activities, to include vehicle inspections.
CL 9	Class 9 Surveillance Inspection	Inspection conducted on subsistence he in storage to detect early signs of deterioration and/or to detect faulty temperature or warehouse practices whi may cause premature deterioration of subsistence, to include intra-agency transport actions. (Excluding salvage
QA/SA	Quality Audit/Special Audit	Quality Audit and Special Audit inspections, as directed by DPSC or HSC.
SIC .	Sanitary Inspection of Civilian Establishment (Non-TDY)	Inspection conducted at food establish ments which may serve as sources of for the Armed Forces. For this code only, include inspections of civilian food establishments for directory and/local list accomplished without TDY orders and travel time will be include
SIM	Sanitary Inspections Military Facility	Inspection conducted at Government-own facilities where Government-owned subsistence items are issued and/or store or at general merchandise distribution activity or nonappropriated fund instrumentalities (NAFI) animal facilities.

FOOD AND SANIT	FUNCTION AND TASK	DEFINITION AND APPLICATION
SIDW	Sanitary Inspection Daily Walk Through	Daily walk throughs of commissary Troop Issue Subsistance Activity (TISA and AAFES facilities conducted by food inspector to detect potential problems.
SAL	Salvage Disposition	Commissary inspection conducted to determine salvage disposition on subsistence items. Number of items inspected for salvage disposition will be annotated in supporting inspection documents.
LAB	Laboratory Sampling	Those actions involved in drawing, processing, and shipping laboratory samples of subsistence requiring DD Form 1222, Requests for and Results of Tests, not included within other function areas.
D/SP	Dairy/Salad Inspection Program	Those functions involved with destination dairy or salad programs, origin dairy programs to include sample identification, sampling plans, documentation of inspection actions, and reporting on results.
AFA	ALFOODACT Inspections	Those actions and inspections caused by an ALFOODACT notification, to include telephone and negative feedback duties.
SIS	Subsistence Item Survey	Inspections and actions required to support the US Army Troop Support Agency (TSA) Subsistence Item Survey program.
A&D	Admission and Disposition	Activities relating to scheduling patients, receiving and/or interviewing clients, collection of monies, and/or release of patients to clients.
EMERG	Emergencies	Patients seen without appointment, and/or doctor of veterinary medicine consultation by phone, out of AUPAC facility, etc.
OUT PT	Outpatient Control of Animal Disease	Animal Disease Prevention and Control Facility functions to include immunizations and other outpatient appointment tasks not otherwise delineated.
XRAY	X-ray	Animal X-ray functions to include devel- oping and filing.
IN PT	In-patient Care by DVM	Includes X-ray, surgery, and other support to admitted patients performed by DVM.

FOOD AND SANIT	FUNCTION AND TASK	DEFINITION AND APPLICATION
SURG	Surgery	Animal surgery to include post-op and pre-op care.
EUTH	Euthanization	Euthanization tasks, to include documen tation and carcass storage within ADPAC facility.
QUAR	Quarantine	Animal quarantine functions and/or bite report functions.
INCI	Incineration/Final Disposal	Incinerating animal remains, organic wastes, and other matters or equivalent measures, such as transporting waste or remains to approved landfill.
н.с.	Health Certification	Animal physical examination for, and preparation of, health certificates.
IMP	Impoundment	Animal impoundment and other necessary tasks required for impounded animals, tinclude facility cleaning, feeding, and watering.
LAB	Laboratory Diagnosis	Animal laboratory tasks, to include documentation in support documents. This includes preparing and submitting DD Form 1222 specimens and/or rabies suspects to reference laboratories.
PET RG	Pet Registration	Registration of pets functions, to include provost marshall feeder reports and tag inquiries.
GOV	Coordination with State or Federal Government and/or Local Government in Regard to Animals	Coordination with Government agencies regarding animals, to include administrative processing of importation and/o exportation documents.
NAFI	Nonappropriated Fund Instrumentality	Actions required by Central Accounting Office to monitor the veterinary fund, or based on other NAFI controls.
DMIN CODE	FUNCTION AND TASK	DEFINITION AND APPLICATION
YPING	Typing	Typing from prepared source documents.
GEN ADM	General Administration	Tasks relating to filing, answering telephone, in-facility mail and publication distribution, personnel action, regulation posting, office supply, and all other general administrative duties

ADMIN CODE	FUNCTION AND TASK	DEFINITION AND APPLICATION
SUPV	Supervision	Providing technical guidance and con- sultation, personnel actions which relate to general and/or direct super- vision of subordinates. (Exclude TDY.)
LIAISON	Liatson	Conducting liaison visits to or telephonic coordination with internal and external activities (excluding TDY), not related to another specific function code.
REVIEW	Reference Publications and Contracts Review	Only concerns mission related publications and contracts. All other reading materials will be applied in the GEN ADM code.
SOP -	Review, Update, and Prepare SOPs, Policy or Precedent Documents	Periodic review, updating, and prepara- tion of SOP, policy, or precedent state- ment due to changes in guideline pub- lications and regulations.
OJT	On-the-Job Training (OJT)	Assigned personnel receiving OJT from experienced supervisor, technician, or worker. Personnel providing training in conjunction with assigned task otherwise identifiable will not post expended hours in this code.
RPT	Report Preparation	Preparation and review of reports (recurring or when required) relating to mission requirements.
EQUIP	Equipment and Building Maintenance and Clean Ups Not Related to Specific Functions	Tasks requiring maintenance, police, or clean up of tools, grounds, facilities, and/or other equipment (meters, scales, Government sedans, etc).
SUPPLY	Requisition of Supplies	Periodic requisition of nonmedical or medical supplies and equipment required for mission accomplishment. Office supplies will be recorded in GEN ADM.
MC & T	Meeting, Counselling, and Training Attended (non-TDY)	The attendee shall include nonrelated or related mission meetings, counselling, and AMEED, installation, or SQT training, to include travel time. (Exclude TDY)
TDY	Temporary Duty	All TDY mission for which official orders are issued will be reported in this code. Primary visitation sites and reasons for TDY will be recorded in the remarks.

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ADMIN CODE	FUNCTION AND TASK	DEFINITION AND APPLICATION
TRNG	Training and/or Instruction	The provider or presenter shall include formal presentations given to subordinates concerning mission-, AMEDD-, or installation-required training or similar documented session. (Exclude TDY)
ЧРН	Veterinary Public Health	DVM activities within the military com- munity in education, publications, and guest speaking or similar activities aimed at improving and maintaining the health of the command.
DISTR-R	Distribution Runs	Routine out-of-facility travel required to deliver or pick up distribution, mail, or similar recurring items.
NPH	Nonproductive Manhours	Manhours expended for annual and sick leave, compensatory time, charge of quarters, personal errands, hospital and dental appointments, etc., during normal duty hours are considered non-productive hours. Reason for nonproductive hours will be annotated in the remarks column.
TYPING	Typing	Typing from prepared source document (letters, forms, reports, etc.).
FILING	Filing	Placing documents in folders, ini- tiating, reviewing, and retiring files, etc.
PHONE	Telephone Reception or Transmission	Receiving telephone inquiries, routing callers, taking phone messages, conducting phone business not related to other tasks on form.
VIS REC	Visitor Reception	Receiving visitors, routing visitors, or otherwise providing liaison with person(s) visiting the work area.
DISTR	Distribution	Sorting intra-organization mail and documents to be routed within the activity. Picking up or delivering activity documents from areas others than work center.
POSTING	Posting	Updating 103-01 reference files or other binder-held document files. Review of binder files for correctness and identifying shortcomings.

ADMIN CODE	FUNCTION AND TASK	DEFINITION AND APPLICATION
OFC SUP	Office Supplies	Ordering, controlling, sorting, main- taining, or issuing office supplies.
GEN ADM	General Administration	Those other GEN ADM tasks not listed specifically in the other codes.
REVIEW	Per ADMIN CODES	
MC & T	Per ADMIN CODES	
SUPPLY	Per ADMIN CODES	
EQUIP	Per ADMIN CODES	
TRNG	Per ADMIN CODES	
NPH	Per ADMIN CODES	

7. CONTROLS.

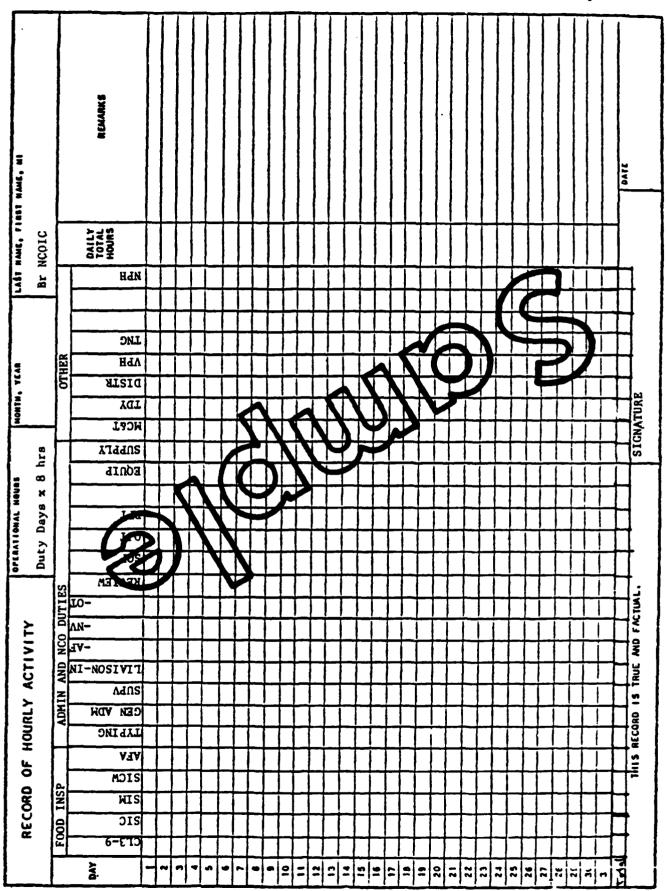
- a. The Form is the basis for completing manhour distribution analysis so accuracy must be assured by each supervisor on a regular basis.
- b. The Form is the record of mission and function completion in accordance with (IAW) HSC Regulation 10-1 and veterinary activity requirements so verifications of hours recorded and duties performed are essential.
- c. The Form is the cornerstone of any potential manpower review action IAW DA Pamphlet 570-557, so categories utilized must be translatable into functions that are identifiable and justifiable.
- d. All daily and functional controls are the responsibility of the branch or section supervisors.

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				SECTION A	. SAN	ITAR'	Y INSPECT	ONS					
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1	INITIAL, SPECIAL AND UP	DATING											
2	ROUTINE												
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				SECTION B - I	PROCI	JREM	ENT INSPE	CTIONS					
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6	PORCINE												
7	OTHER				T	_							
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14	PREAWARD SURVEYS												
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16	ACTIVITIES PROVIDED A		FOO	D INSPECTION V	ETER	INAR	Y SERVICE						
17	NUMBER OF VISITS MADE												
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20	OFFICERS ASSIGNED RES	PONSIBILI	TIES	WITH PREVENT	VE MI	EDICI	NE ACTIVIT	ries					
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	PART II - ANIMAL	MEDICINE		
	FUNCTION	PUBLIC ANIMALS	OTHER ANIMALS	TOTAL
26	CANINE SUPPORTED			
27	EQUINE SUPPORTED			
28	OTHER ANIMALS SUPPORTED		***************************************	
29	ZOONOTIC DISEASES DIAGNOSED			
30	SPECIAL EXAMINATIONS			
31	RABIES IMMUNIZATIONS			
32	OTHER IMMUNIZATIONS			
3 3	OUTPATIENT VISITS			
34	DIAGNOSTIC PROCEDURES			
35	FACILITY INSPECTIONS			
36	SURGICAL PROCEDURES			
37	ADMISSIONS			
38	PATIENT DAYS			
39	EUTHANIZED	<u> </u>		
40	NECROPSIES			
41	ANIMAL BITE CASES			
42	HEALTH CERTIFICATES	I		
43	STRAYS IMPOUNDED	1		
44	IMPOUNDMENT DAYS			
45	RABIES QUARANTINES			
46	RABIES QUARANTINE DAYS			
47	OTHER QUARANTINES			
48	OTHER QUARANTINE DAYS			
	PART III - N	ARRATIVE REPORTS)	
ICON	TINUE ON BLANK SHEETS IF NECESSARY)			

[TYPED NAME, GRADE, TITLE, OFFICE SYMBOL AND) TELEPHONE
NUMBER OF RESPONSIBLE VETERINARIAN	

SIGNATURE OF RESPONSIBLE VETERINARIAN

DATE SIGNED

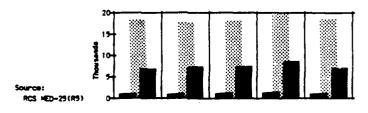
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SERVICES COMMAND

OF STATE HOUSTON: TEXAS 78234

VETERINARY ACTIVITIES

ANIMALS QUARANTINED & ZOONOTIC DISEASES DIAGNOSED



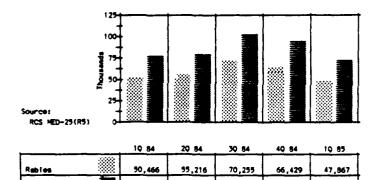
	10 84	20 84	30 84	40 84	10 85
Animals Quarantined	1,038	864	1,042	1,115	1,039
Zoonotic Diseases & Diseases					
D1 agnosed 💮	18,009	17,201	17,866	19,649	18,490
Strey Animals					
Impounded 3	7,056	7,313	7,435	8,309	7,279

FOOD INSPECTIONS



	10 7.4	20 84	30 84	40 84	10 85
Quality Assurance	12	21	27	23	16
Receipt Food	863	840	928	911	845
Surveillence	1,892	1,851	1,986	1,943	1,875
Total	2,767	2,712	2,941	2,878	2,754

IMMUNIZATIONS



81,915

104,849

95,649

73,676

78,522

SANITARY INSPECTIONS OF



	10 84	20 84	30 84	40 84	10 85
Sanitary Inspections					
Accompilished	1,376	1,322	1,513	1,301	1,597

FOOD INSPECTIONS AND SANITARY INSPECTIONS OF COMMERCIAL FOOD ESTABLISHMENTS

OBJECTIVE: Objectives of the HSC veterinary service food and sanitary inspections are to protect the health of military personnel from foodborne illnesses, and to determine whether or not the foods purchased comply with all terms of the purchase instrument.

ANALYSIS: During the quarter, 1,597 sanitary inspections of commercial food establishments were completed which is higher than last quarter and the quarter a year ago. Quality Assurance was lower than last quarter but higher the same quarter a year ago. Receipt food inspection was also slightly lower while the surveillance inspection remain the same. 140 million pounds not inspected due to a lack of personnel.

IMMUNIZATIONS, ANIMALS QUARANTINED, & ZOONOTIC DISEASES DIAGNOSED

OBJECTIVE: Objectives of the HSC veterinary preventive medicine program are the early detection, prevention, and control of diseases common to man and other animals.

ANALYSIS: During the quarter, 47,867 animals were immunized against rables. This figure represents a significant drop from the number immunized during the previous quarter. This drop is typical and generally can be explained by the onset of winter and the decrease in vaccinations being given preparatory to summer transfers. This same pattern exists for other immunizing agents administered against conditions such as leptospirosis, equine viral encephalitis, tetanus, canine distemper, and feline panleukopenia. Animals quarantined, zoonotic diseases diagnosed, and stray animal impounded have all decreased from 40,84 which also fits established precedent. However zoonotic diseases diagnosed and stray animals impounded are somewhat higher than for the same period a year ago which may be attributed in part to increased efficiency and increased public awareness of the need for animal disease prevention and control.

HSC VETERINARY ACTIVITIES STAFFING AND WORKLOAD

10 FY 85

ACTIVITIES	AUTH/ACT	٧C	PER	SONNEL :	RECAP 91 T	CIA	LBS FOOD INSP (MILLIONS)	ESTABLISH- MENT SANITARIES	YTILAUC \TIQUA 212	TOTAL. IMMUNIZA- TIONS	OUTPATIENT VISITS	STRAY IMPOUND- WENT	QUARAN- TINE	ZOONOTIC DISEASES DIAGNOSE
ACTIVITIES	AUTH/ACT	- ''-	_~~	71N	711	<u> </u>	1416514431	3441,44153	31.3	16.543				35 OMC WILL
FT ORD	85/94	8/6	2/2	59/65	12/17	4/4	238.4	125	492	7,022	3,564	545	51	1,540
FT EUSTIS	84/83	5/5	2/2	66/65	7/7	4/4	270.0	18	59	2.676	2.395	192	12	299
TAMC	78/71	11/10	2/2	46/42	16/14	3/3	155.9	115	o o	7,396	9,834	471	37	1,506
T HEADS	68/62	5/5	2/2	48/41	5/6	8/5	203.8	59	39	2,979	2,635	135	15	365
LAMC	64/58	11/11	1/1	29/26	20/27	3/3	53.8	47	.0	9,483	11,125	215	200	633
.AMC	64/64	7/6	2/2	43/44	7/9	5/3	228.9	74	84	3,990	1.169	31	18	408
T LEONARD WOO		7/3	2/1	32/34	11/15	4/4	54.9	179	3	4,061	2,438	366	20	607
FT STEWART	50/50	6/6	1/1	35/33	5/8	3/2	143.6	92	.0	6,402	1,130	126	17	1.470
HRAMC	48/51	5/5	2/1	26/28	12/14	3/3	81.8	30	43	2,588	2,537	1	2	366
FT DIX	47/45	2/3	2/2	33/32	2/4	9/4	74.5	65	41	784	271	285	15	95
HANC	42/36	6/5	1/1	22/21	10/8	3/1	94.1	69	Ş	4,578	4,129	258	10	521
FT RUCKER	40/40	4/5	1/1	24/23	3/9	2/2	51.8	40	G	5,008	4,015	124	37	600
DOEAMC	39/43	6/6	2/1	22/24	5/9	4/4	57.6	44	ာ	2,505	2,124	44	15	370
ft campbell	37/40	3/4	1/1	25/25	5/8	3/2	177.1	37	38	3,333	505	384	29	499
T BRAGG	36/42	4/5	1/1	21/23	7/11	3/2	112.7	47	7	3,818	2,434	953	56	983
FT DEVENS	36/39	5/6	1/1	22/19	7/11	1/2	45.3	95	0	3,219	2,550	40	12	640
PANAMA	32/31	3/3	1/1	22/22	1/0	5/5	50.8	91	O O	1,983	2,870	143	140	915
FT KNOX	28/27	4/3	1/1	15/15	4/6	4/2	41.1	49	0	3,533	3,257	256	25	525
FT H000	27/30	4/4	1/1	17/17	4/7	1/1	72.6	51	34	5,665	3,199	535	103	39.7
FT JACK SON	25/29	3/2	1/0	17/22	2/3	2/2	75.0	24	19	2,196	617	46	5	279
WBAMC	24/28	6/6	0/0	10/12	7/9	1/1	43.4	21	0	5,139	1,992	267	30	145
ALASKA	24/26	4/4	1/1	13/15	5/5	1/1	18.6	17	0	2,162	623	169	2	42
FT BENNING ·	22/25	3/4	1/1	12/11	5/8	1/1	47.2	24	3	3,719	1,960	145	23	:,257
FT LEAVENMORTH		3/3	1/1	11/12	3/8	3/1	46.3	20	40	2,5A5	1,328	SA	4	377
FAMC	21/20	5/6	1/1	7/7	7/5	1/1	19.4	53	0	4,129	2,843	115	5	2:37
FT HUACHUCA	20/22	5/5	0/0	9/8	5/8	1/1	8.7	17	0	4,533	2,071	237	20	336
FT LEE	20/24	1/1	1/1	13/18	5/2	3/2	59.1	9	3	559	99	45	1	:73
FT CARSON	17/21	2/2	1/1	3/10	5/7	1/1	24.9	7	3	3,214	1,028	222	11	: 33
FT SILL	17/20	4/4	3/9	7/9	5/5	1/1	29.3	29	9	4,412	906	54	72	541
FT McCLELLAN	15/19	2/2	1/1	10/13	2/2	1/1	42.5	17	41	711	566	36	:3	121
FT BELVOIR	14/17	1/1	1/1	9/9	2/5	1/1	36 .8	7	0	1,586	557	72	5	5.3 \$
T POLK	14/15	3/3	0/0	8/8	2/3	1/1	16.1	6	0	2,253	1.831	258	2	727
FT [RWIN	13/14	3/3	0/0	7/7	2/3	1/1	12.6	6	0	1,895	395	56	3	54
FT RILEY	13/10	2/2	1/0	6/6	1/2	3/0	21.0	10	0	1,067	2,196	175	5	49
THICH TREE	11/11	2/2	0/0	6/5	2/3	1/1	12.8	11	0	315	?62	28	3	52
REDSTONE ARSEN	AL 7/8	0/0	1/1	4/5	1/2	1/0	14.1	0)	756	113	30	15	176
FT MONPHOUTH	6/6	0/0	1/1	3/3	1/1	1/1	9,3	3	0	406	[98	41	4	77

The MSC Veterinary Activities Staffing and Workload chart allows visualization of the current staff available to accombing the mission and selected indexes reflecting work volume during a FY quarter. The workload figures are relatively accurate whereas the staffing figures, of necessity, represent manpower available at one point in time during the quarter. The staffing figures given are only approximately representative of the manpower available to accombing the mission. The PEDCEN/MEDDAC are arranged on the chart in order of total authorized staff. This allows for more convenient comparison between activities of like size and approximately like mission. Although there are numerous variables which impact on any elementary activities ability to efficiently utilize manpower, rough comparisons can nonetheless be derived from the chart by comparing the output per staff available with this same efficiency factor from similar veterinary activities. Inother way of using the chart is to compare efficiency ratios of one period against those of another within the same activity.

The ultimate purpose of the MSC Veterinary Activities Staffing and Morkload chart is to provide the field with a simple tool for comparing their activity with other similar activities toward identifying areas which may require increased management embhasis. It is recognized that there are multiple variables at work which influence work output and there are numerous output factors not included on the chart which tompete with those presented for time and staffing, with this in mind, the chart can nonetheless provide some indication of relative efficiency.

REDISTRIBUTION SCENARIO FOR VETERINARY SERVICE SUPPORT

Given:

- 1. Attending food inspection support by VC is preferrable over attending animal care support by VC.
- 2. VC role for Army/Navy/Marine Corps/Coast Guard food inspection will be executive management only.
- 3. Base line data will be developed on parameters independent of level of veterinary service support being provided at current time (HSC/AHS/Panama/Far East Pacific requirements not included). Current base line determinations need additional input from Air Force/Navy/Marine Corps/Coast Guard before final decisions can be formalized.
- 4. An advanced-trained veterinary animal specialist (91T 30) can operate independently for restricted out patient services, if phone contact with VC is possible.
- 5. Existing staffing guidance will be adjusted accordingly to allow effective mission support.

MINIMUM PLACEMENT OF 91T PERSONNEL

(1 Sep 81 Baseline Data)

Scenario for Minimal Support:

- 1. Existing 91T requirements will not be eliminated.
- 2. Placement of a 91T w/o a veterinarian will require NLT 5 MWD and 20 Bite Cases/mo (or 3 EQ = 1 MWD workload = 5 Bite Cases).
- 3. Each VC position identified on a transition installation will require 1 91T for support. A second 91T is assigned when independent attending service would be required.
- 4. Each VC position is based on the minimum baseline factor for 50.
- 5. Navy/Marine Corps data has been traditionally reported within the servicing Air Force or Army data, and as such, impact cannot be evaluated until field surveys are completed in 60+ days.
- 6. 91T Personnel Structure Proposed.
 - a. A 91T assigned with a VC should be in the grade of E-5.
- b. Two 91T personnel assigned with a VC should be one each in the grades of E-6 and E-4, since attending support would likely require independent 91T action.
 - c. A 91T assigned without a VC should be in the grade of E-6.
- d. At Clark AFB, where five 91T personnel are required at one site, grade structure should be 1 E-6, 1 E-5, 1 E-4, 2 E-3.
- e. At Lackland AFB, twelve 91T personnel are required at one site, grade structure should be 1 E-7, 2 E-6, 2 E-5, 3 E-4, 4 E-3.
- f. Sites identified with two 91T personnel are based on a multi-installation support requirement which potentially requires multi-site concurrent support.
- g. Sites identified with more than two 91T personnel are based on US Air Force experience and are enlisted positions that are programmed (17 of 24) to be transferred from the US Air Force to the US Army as part of the world-wide transition program for animal support.
- h. MEDDAC/MEDCEN 91T supervisory structure must be re-evaluated in light of the DOD mission diversification.
- 7. * indicates proposed VC is not currently programmed, not has manpower been identified for potential programming; this would require 91T personnel proposed to work independently.

DEFINITIONS

A D POPULATION:	Those that we serve and deploy with in times of mobilization; maintain readiness.
DEP POPULATION:	The health care user most likely to be seen in a community health program; problems here affect mental readiness of service member.
RETIRED POPUL:	A user group that demands service, often beyond the space available concept; support of this group provides training needed for readiness and mobilization, not to mention a Congressionally guaranteed benefit.
ON-INSTALL QTRS:	The family quarters on an installation shows the potential number of family units with companion animals, on the federal property, without state or local health support; the national average of 38 dogs and 21 cats per 100 population appears exceeded in military communities.
COM \$:	Dollar value of commissary sales, in millions, compared to the population groups, indicates "shopping" pressures on a specific installation; if the 'commissary sales' are divided by the 'A D + DEP populations', the resulting figure will indicate the relative shopping pressure by the retired population.
PUBLIC ANIMALS:	MWD (military working dogs) vs OTHER (equine & misc) does not include the privately-owned companion animals, but does indicate the patient load that will require full time, full service support; veterinary health care is mandated by DoD directives.
BITE CASES:	The number of bite/scratch incident reports in a six month period is a variable that is dependent upon the reporting procedures of the Medical Treatment Facility (MTF); the figure indicates the potential "free roaming" animal population.
FORMULA:	Retired population and Commissary sales do not effect the formula; these two figures are provided only as "indicators";
	A D POPULATION × 1000 = DEP POP - (* QTRS × 3) × 500 = # QTRS ON INSTALL × 50 = PUBLIC ANIMALS (MWD) × 1 = PUBLIC ANIMALS (OTHER) × 3 = BITE CASES/6 MO × 10 =

INSTALLATION TOTAL (FORMULA) = _____

BASE LINE DETERMINATION DOD EXECUTIVE ANALYSIS COMPREHENSIVE VETERINARY SERVICES SUPPORT

		POINTS	PER FACTOR
	NOTION OF THE PROPERTY OF THE	~	1000
	AD FOLOCALION (DED DODIN) _ (# OF OTRS X 3)	- 4	200
_	CHER FOLDEN AT OF COMMENT OF COMM	, 1	20
_	GIRS ON INSTALL	1	Ħ
_	PUBLIC AN - MWD	. •	٧
	- OTHER	- 4 (, ,
•	BITE CASES	—	01
	COMMISSARY SALES BREAKS TIES		

USE OF BASE LINE POINT VALUE

45 - 100 POINTS 1 VC OFFICER	101 - 175 POINTS 2 VC OFFICERS	f f f f f f f f f f f f f f f f f f f	251 -ABOVE POINTS 4 VC OFFICERS	15 - 44 POINTS SENIOR 91T	TE: SITE WITH ONLY INSTALLATION ANIMAL CARE BUT NO INSTALLATION FOOD INSPECTION MISSION WILL RECEIVE ONLY ONE VC OFFICER REQUIREMENT.
45	101 -	176 -	251 -A	15 -	NOTE:

C + C LOCATION (Isolation)	AD	DEP	RETIRED	ON-INSTALL FM QTRS	₩00 ,	PUBLIC AN MWD OTHER	BITE CASES #/6 MO	FORMULA
	0086	7000	26,800		i .	10		46.72
Redstone Arsenal Huntsville (A)	3500	9969	27,,72	1171	17.86	100	40	36.48
Ft Rucker Ozark (A)	2659	4975	32,265	1515	17.01	1 34	66	59.99
Mobile Avn Trng Ctr Mobile (CG)	400	i	1					1.00
Gunter AFS Montgomery (AF)	1047	1200		324	10.36	See Maxwell	=	8.54
Maxwell AFB Montgomery (AF)	2278	0069	26,900	1023	15.38	3 25	96	51.39
Anniston Army Depot	(see McClell	(u)		သ		59	see McClellan	3.0
								•

FORMULA	147.3		14.73	26.33	82.07	3.96	68.52	27.62	6.
BITE CASES #/6 MO	151		4	47	125		93	99.	
PUBLIC AN MWD OTHER	4 182		!	2	9		9	1	
COM \$		12.33	1.59	3.46	25.11	.37	21.32	14.44	.05
ON-INSTALL FM QTRS	2053		589	819	1255	148	873	806	
RETIRED					55000		02009	20475	
DEP POPULATION	16400		4875	1852	20000	300	17000	3500	
AD POPULATION	0009		525	3250	.09	325	7000	3000	
INSTALLATION LOCATION (Isolation)	Ft Huachuca Tombstone (A)	Navajo Depot Flagstaff (A)	Yuma Prov Gds Yuma (A)	Yuma MCAS Yuma (M)	Davis-Monthan AFB Tuscon (AF)	Gila Bend AF Aux Fld Gila Bend (AF)	Luke AFB Glendale (AF)	Williams AFB Phoenix (AF)	Holbrook RBS (AF)
ນ + ບ									

FORMULA	33.54	60.88		
BITE CASES #/6 MO	23	80		!
PUBLIC AN MWD OTHER	0	!	1	:
	10	9	1	!
COM ◆	6.72	24.07		
ON-INSTALL FM QTRS	930	1535	m	44
RETIRED	8896	42,200		
DEP POPULATION	3024	9434	{	0009
AD POPULATION	2641	6516	•	
C + C LOCATION (Isolation)	_	Little Rock AFB Little Rock (AF)	Ft Chaffee Ft Smith (A)	Pine Bluff (A)

) +)	INSTALLATION LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	WO2 \$	PUBLIC AN MWD OTHER	IC AN	BITE CASES #/6 MO	FORMULA
	Ft Hunter Liggett King City (A)	1100	100		2		l E	•	!	1.34
	Camp Roberts Ft Irwin Barstow (A)	2856	1700		909		!	!	S.	23.88
	Ft Ord Monterey	19274	25921		3549	28.53	6	59	64	155.86
	(A) w/Ft McArthur	200	3241		42					7.57
	Presidio of Monterey Monterey (A)	2500	300		324		1	1	ഗ	9.48
	Presidio of San Francisco San Francisco (A) w/Sacramento Army Depct Tracy Army Depot Camp Park, Livermore Ft Baker, Salsalito	2950 t	068	57,309	1366	17.37	l	38	90	57.53 9.33
	Sierra Army Depot Herlong	350	1200	3,100	88	1.81	l t	!	S	4.48
	Oakland Army Base	200	3344		112	8.41	!	I I	က	9.04
	Alameda NAS/NSC Alameda	2600	0009	24,000	1213	14.29	1	!	!	31.58
	(N) Alameda CG Trng Ctr (CG)	300				!				ເລັ
							-			

C + C LOCATION (Isolation)	N olation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	WO. ↓	PUBLIC AN MWD OTHER	C AN THER	BITE CASES #/6 MO	FORMULA
	Ipns Ctr	1005	3569	2000	1163	2.40	}	i i	13	25.67
Concord Wpns Ctr Concord (N)	. ctr	550	1140		118	.73	:	i	2	4.68
NPTR NAS El Centro		200	721		169		<u>;</u>	1	9	4.91
Coronado Amphib Base San Diego (N)	ohib Base	3500	3500		40		;	l I		10.06
Two Rock CG Sta	Sta	1000	7250		66		1	1	•	16.91
Lemoore NAS Lemoore (N)		4500	6342		742	6.04	!	i	•	27.57
Long Beach NRMC Long Beach (N)	IRMC	620	930		21		!	1	9	3.37
Long Beach NS Long Beach (N)	S	009	1444	7637	1666	17.79	ș f	;	٠.	33.66
Mare Isle Nav Complex Vallejo (N)	av Complex	3000	6500		481	7.67	i	1	18	26.18
Miramar NAS San Diego (N)		12000	5785		195	27.41		149	1	96.92

C + C LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	COM \$	PUBLIC AN MWD OTHER	-	BITE CASES #/6 MO	FORMULA
Moffett Fld NAS San Jose	2000	15000	111064	069	23.60	;		ı	45.46
(N) NWS Seal Beach		1500		208		;		1	
Naval Post Grad School Monterey (N) NCS Stockton	2012	3000		176	2.97	} 		1	10.47
North Isle NAS San Diego (N) Petaluma (CG)	30000	70000		5846	13.38	m	~	1	255.50
Oakland NRMC Oakland (N) DOD Housing Fac Novato (N)	1400	2000	35180	81	8.21		10	1	15.06
Pacific Missal Test Ctr Point Magu (N)	1600	4200		883	3.35	-		ري د	23.36
Post Hugneme Oxnard (N)	3500	1600	13250	520	10.79	!	1		14.4
San Diego NRMC San Diego (N)	2000	4000	127407	7		157		200	69 046
San Diego NS San Diego	7069	8360		2666	32.35				640.65
San Diego Recruit Ctr (MC)	2300			C)	9.18				

ີ + ວ	INSTALLATION LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	COM	PUBL	PUBLIC AN MWD OTHER	BITE CASES #/6 MO	FORMULA
	Treasure Isle NSA San Francisco (N)	3050	2470	3975	811	3.93	:	1	2	19.47
	MC Log Base Barstow (MC)	006	1700	3000	396	1.84	!	œ	-	12.61
	El Toro MCAS Santa Ana (MC)	10700	2300		1058	18.12	2	51	10	51.86
	Camp Pendleton Oceanside (MC)	32000	9500		3819	19.00	7	75	115	151.88
	Tustin MCAS Santa Ana (MC)	2375	418		592		-	1	:	8.68
	Twenty Nine Palms 29 Palms (MC)	6112	15150		1023	4.91	2	25	100	71.24
	Beale AFB Marysville (AF)	4800	8300	23500	1721	11.24	7	09		82.75
	Castle AFB Merced (AF)	6362	9380	351600	934	14.92	∞	0	63	52.51
	Edwards AFB Lancaster (AF)	4038	6300	0006	2033	9.46	۲	37	48	69.23
	George AFB Victorville	5100	0029	8328	1640	9.65	9	0	84	55.86
	Hamilton AFB	;	9147		1278		,	!	;	36.19

) +)	INSTALLATION LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	COM \$	PUBLIC AN MWD OTHER	C AN THER	BITE CASES #/6 MO	FORMULA
71 ¥	Los Angeles AFS Los Angeles (AF) Mt Laguna AFS	3829			1	.24				3.83
M.	March AFB Riverside (AF)	4659	6541	12/29	712	16.93	ω	37	120	63.01
Ĕ,	Mather AFB Sacramento (AF)	4900	0006	48650	1271	24.12	7	48	130	69.92
¥*′	McClellan AFB Sacramento (AF)	3500	1000	5496	675	19.08	4	1	33	24.3
N.	Norton AFB San Bernadino (AF)	7500	1300	32000	264	22.91	9	22	42	31.10
<u>~~</u>	Sunnyvale AFS San Jose (AF)	780	1350							4.0
3 13 	Travis AFB Fairfield (AF)	9100	15000	25000	2167	26.09	œ	65	130	112.10
, Y	Vandenberg AFB Lompoc (AF)	4741	5267		2252	14.59	14	75	09	94.78

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FORMULA	139.61	.46	24.95		1.0	41.77	28.73	46.16
BITE CASES #/6 MO	180		132			69	10	. 63
PUBLIC AN MWD OTHER	6		ŀ	;		1	1	24
PUBI	13		i	:		9	9	
₩02 \$	25.80	•	11.04			28.08	21.12	11.76
ON-INSTALL FM QTRS	1829	23	589	ω	1	1087	300	1243
RETIRED	50279		8586				11613	
DEP POPULATION	30000		2900	18		2604	6613	2400
AD POPULATION	20000		1900	100	400	8132	4301	7000
INSTALLATION LOCATION (Isolation)	<u> </u>	(A) Pueblo Army Depot (A)	Fitzsimons AMC Aurora	Rocky Mtn Arsenal Denver (A)	Buckley Ang Base Denver (AF)	Lowry AFB Denver (AF)	Peterson AFB Colo Sprgs (AF)	US Air Force Academy Colo Sprgs (AF)
) +)								

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FORMULA	103.18	2.84
BITE CASES #/6 MO	86	
PUBLIC AN MWD OTHER	e	Dove
COM \$	l _	se e e e e e e e e e e e e e e e e e e
ON-INSTALL FM QTRS	2627	105
RETIRED		
DEP POPULATION	20850	250
AD POPULATION	13100	
INSTALLATION LOCATION (Isolation)	New London NSB Groton (N)	US CG Academy New London (CG)
ນ + ນ		

FORMULA	90.09
BITE CASES #/6 MO	153
PUBLIC AN MWD OTHER	
WO \$	
ON-INSTALL FM QTRS	1556
RETIRED	
DEP POPULATION	7500
AD POPULATION	0009
INSTALLATION LOCATION (Isolation)	
ပ + ပ	

DISTRICT OF COLUMBIA

FORMULA	9.9	19.82	1.0	7.6	2.0	24.82
BITE CASES #/6 MO	21	38	1		ı	30
PUBLIC AN MWD OTHER	:	:	:		1	
WO €	7.77	22.13	:			17.44
ON-INSTALL FM QTRS	43	230		24	38	1396
RETIRED	61500	148553				10000
DEP POPULATION	1500	2000		2352		4000
AD POPULATION	006	2800	650	1648	1000	2000
C + C LOCATION (Isolation)	Ft L.J. McNair D.C. (A)	Walter Reed AMC D.C. (A)	Naval Security Sta D.C. (N)	Washington Navy Yard D.C. (N)	Marine Bks D.C. (MC)	Bolling AFB D.C.

ນ + ນ	INSTALLATION LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	COM	PUBLIC AN MWD OTHER	C AN	BITE CASES #/6 MO	FORMULA
	Cecilfld NAS Jacksonville (N)	8576	16000		297	4.34	1 1	}	33	48.04
	Corry Sta Pensacola (N)	3000	0009		410		i 1	1		20.74
	Jacksonville NAS Jacksonville (N)	8822	13243	124642	371	20.12	2	i i	155	58.00
	Key West NAS Key West (N)	2336	4032		1391	3.10	i I	1	13	31.46
	Mayport NS Jacksonville (N)	14000	20000		1081	8.03	2	!	. 99	76.73
	Orlando Nav Tng Ctr Orlando (N)	2160	4500	72000	972	19.09	-	1	06	34.77
	Pensacola Aerospace RMC + NAS Pensacola (N)	12800	25000	25000	863	15.71	8	1	107	87.58
	Whiting Fld NAS Milton (N)	3079	7400		412	3.82	,I	-	47	29.35
	Eglin AFB Ft Walton Beach (AF)	12500	17500	00069	2336	22.39	ω	75	173	130.50
	*Includes Hurlbert Fld		see Eglin		380	9.74	S	1	4	
'							1			

FORMULA	56.48	67.14	76.39	46.55					
BITE CASES #/6 MO	06	118	120	90	4				
PUBLIC AN MWD OTHER	0 6	4 33	0 9	5 23					
WO S	23.97	40.47	21.22	14.98					
ON-INSTALL FM QTRS	1615	904	2593	1071					
RETIRED	58167	129605	36500	15000					
DEP POPULATION	4600	10726	9318	4800					
AD POPULATION	5184	6234	3451	4300					
INSTALLATION LOCATION (Isolation)		MacDill AFB Tampa (AF)	Patrick AFB Cocoa Beach (AF)	Tyndall AFB Panama City (AF)	w/US Nav Coastal Sys Ctr				
ນ + ນ									

ນ + ບ	INSTALLATION LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	WO \$	PUBL MMD	PUBLIC AN MWD OTHER	BITE CASES #/6 MO	FORMULA
	Fort Benning Columbus (A)	23365	26530	56500	3531	30.46	24	84	180	195.86
	Ft Gordon Augusta (A) Roosevelt Roads Ft Buchanan, PR Ft Allen	18957	19776	56653	877	20.88 5.40 19.98 1.90	20	37	121	115.22
	Hunter Army AF Savannah (A) Camp Merrill Dahlmega	3300	4995	ee Stewart	909	8.63	1	1	13	21.67
	Ft McPherson Fort Gillem Atlanta (A)	1985	5955	53316	103	14.31 7.19	}	<u> </u>	16	76.94
	Ft Stewart Hinesville (A)	12284	11097	58263	2040	11.87	လ	31	99	83.06
	Dobbins AB Atlanta NAS Marietta (N)	450	096		9/14		1	1	. (2.07
	Nav Sup Corps School Athens (N)	350	400	12000	58	1.84	i i	1	!	1.54
	MC Log Base Albany (MC)	1136	153	11700	269	4.92		!	56	18.58

FORMULA	27.18	
BITE CASES #/6 MO	42	
PUBLIC AN MWD OTHER		1°
COM	7.52	C
ON-INSTALL FM QTRS	306	
RETIRED	10640	
DEP POPULATION	7900	
AD POPULATION	2900	
INSTALLATION LOCATION (Isolation)	Moody AFB Valdosta (AF)	Macon (AF)
) +)		

BITE CASES FORMULA	41 113.52				73.78	73.78						——————————————————————————————————————				
PUBLIC AN B	16 18					16 35								<u> ē</u>	16 35 40 Porpoise	16 35
EO.	24.52							6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38	6.38
ON-INSTALL FM QTRS	3621	12	702	294		216	216	216 35 2335	216 35 2335 164	216 35 2335 164 6768	216 35 2335 164 6768	216 35 2335 164 6768 49	216 35 2335 164 6768 140 2600	216 35 2335 164 6768 140 2600	216 35 2335 164 6768 140 2600 1881	216 35 2335 164 49 140 2600 1881
RETIRED		24						15000	15000	15000	15000	15000	15000	15000	15000	15000
DEP POPULATION	0006		1730			12000	12000	3600	3600	3600	3600	12000 3600 31843 1262	12000 3600 3600 1262	12000 3600 3600 1262 1262	12000 3600 21843 1262 4760	12000 3600 21843 1262 4760
AD POPULATION	15000		1010		1600			2200		2						
INSTALLATION LOCATION (Isolation)	Schofield Bks Oahu	(A) w/Pohakulo T.A.,Hilo KRC, Hilo	Ft Shafter Oahu	(A) Red Hill Nav Res Ft DeRuzy + Ft Ruger	Tripler AMC	חמחת -	Uanu (A Ft Kamehameha Kapalama Mil Res	Uanu (A Ft Kamehameha Kapalama Mil Res Barbers Point NA Oahu	Vanu (A Ft Kamehameha Kapalama Mil Res Barbers Point NA Oahu (N) Pearl City Cold Stove Coast Guard Sand Isle	Vanu (A Ft Kamehameha Kapalama Mil Res Barbers Point NA Oahu (N) Pearl City Cold Stove Coast Guard Sand Isle Pearl Harbor NB	Vanu (A Ft Kamehameha Kapalama Mil Res Barbers Point NA Oahu (N) Pearl City Cold Stove Coast Guard Sand Isle Pearl Harbor NB Oahu (N) Ford Isle NAS	Vanu (A Ft Kamehameha Kapalama Mil Res Barbers Point NA Oahu (N) Pearl City Cold Stove Coast Guard Sand Isle Oahu (N) Ford Isle NAS Nav Comm Area (Lualualei)	Vanu (A Ft Kamehameha Kapalama Mil Res Barbers Point NA Oahu (N) Pearl City Cold Stove Coast Guard Sand Isle Pearl Harbor NB Oahu (N) Ford Isle NAS Nav Comm Area (Lualualei) Wahiawa (N) Aliamann Mil Res	Coast Guard Sand Isle Pearl Harbor NB Oahu (N) Pearl Harbor NB Oahu (N) Ford Isle NAS Nav Comm Area (Lualualei) Wahiawa (N) Aliamann Mil Res Kaneohe MCAS Kailua	Canu (A Ft Kamehameha Kapalama Mil Res Barbers Point NA Oahu (N) Pearl City Cold Stove Coast Guard Sand Isle Oahu (N) Ford Isle NAS Nav Comm Area (Lualualei) Wahiawa (N) Aliamann Mil Res Kaneohe MCAS Kailua (MC) Marine Bks	Vanu (A Ft Kamehameha Kapalama Mil Res Barbers Point NA Oahu (N) Pearl City Cold Stove Coast Guard Sand Isle Oahu (N) Ford Isle NAS Nav Comm Area (Lualualei) Wahiawa (N) Aliamann Mil Res Kaneohe MCAS Kailua (MC) Marine Bks

FORMULA	5.5	59.62
BITE CASES #/6 MO		
PUBLIC AN MWD OTHER		
COM \$		9.57
ON-INSTALL FM QTRS		1538
RETIRED		12822
DEP POPULATION	2000	2070
AD POPULATION	1500	
INSTALLATION C LOCATION (Isolation)	2	Mountain Home AFB Boise (AF)
) +)		

ນ + ນ	INSTALLATION LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	COM \$	PUBLIC AN MWD OTHER	AN	BITE CASES #/6 MO	FORMULA
	Ft Sheridan Waukegan (A)	1400	1400	32000	496	7.64			20	13.32
	Glenview NAS O'Hara (N)	1000	2500		449	see	Great Lakes NB	Lakes	NB NB	12.0
	Great Lakes NB Waukegan (N)	15000	15000		2239	11.54	2	!	105	88.85
	Chanute AFB Cdhampaign-Urbana (AF)	2444	6100	14000	1516	10.68	ω	24	46	56.46
	Scott AFB Belleville (AF)	6580	11750		1899	21.06	9	;	111	72.77
	Savanna Depot Savanna (A)	200	4000		47				. 2	9.36
	Rock Isle Arsenal Rock Island (A)	200	1000	22000	28	3.58	<u> </u>	!	10	4.31
	St Lo Area Granite City Depot (A)	200	750		158	13.76		1	80	5.01

FORMULA	32.94	45.72	10 06	75.50			 	 ·	
BITE CASES #/6 MO	27	46	,		•				
PUBLIC AN MMD OTHER	1 21	6 19	11	m -	•				
COM	11.57	7.24	.47						
ON-INSTALL FM QTRS	355	1128	33						
RETIRED	00009								
DEP POPULATION	9089	4850	3500						
AD POPULATION	3772	3500	400	100					
INSTALLATION C LOCATION (Isolation)	ft Ben Harrison Indianapolis (A)	Grissom AF (AF)	NWSC Crane Bedford	Camp Atterbury Franklin					
ນ + ບ									

FORMULA	97.04	176.01	38.86	
BITE CASES #/6 MO	61	182	84	·
PUBLIC AN MWD OTHER	29	75	0	•
PUBL MWD	32	∞	7	
COM	13.70	16.58	13.33	
ON-INSTALL FM QTRS	1565	3821	594	
RETIRED	42411			·
DEP POPULATION	0009	27160	5311	
AD POPULATION	2700	17000	4519	
INSTALLATION LOCATION (Isolation)	Ft Leavenworth Leavenworth (A)	Ft Riley Junction City (A)	McConnell AFB Wichita (AF)	Kansas Army Ammo Plt Parsons (A)
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ر + ن	INSTALLATION LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	COM \$	PUBLIC AN MWD OTHER	-	BITE CASES #/6 MO	FORMULA
		21271	25928	119452	4154	26.57	13 7	02	140	181.61
	Ft Knox Louisville (A)	22000	11500	27600	4370	25.74	8	47	142	150.48
	Lexington-Bluegrass Dpt Lexington (A)	200	14070		15	2.06				0.72
_										
								•		
							· · · · · · · · · · · · · · · · · · ·			
					المارات المارات المارات المارات المارات المارات المارات المارات المارات المارات المارات المارات المارات المارات			· · · · · · · · · · · · · · · · · · ·	·	

N A	11460	11649 See NSA	24043						
<i>σ</i> «	1150	See NSA		3271	15.13	5		62	93.78
≪	2000			216	9.70	1	:	. 9	6.15
		2000	28559	204		1	:	7	19.56
Bossier City (AF)	9800	11000	50050	1050	30.10	12	75	113	91.8
England AFB Alexandria (AF)	3000	4100	7112	009	10.63	-	. 55	99	33.5
Jackson Bks New Orleans	100	see NSA		70		!	ļ	0	7 95
US Coast Guard Urquat New Orleans	750	see NSA		275			1	٧ .	3
					•		<u>.</u>		
					نوب بالا				

FORMULA	33.52	2.95	41.19			
BITE CASES #/6 MO		1	36		·	
PUBLIC AN MWD OTHER	:	!	0		•	
COM	5.95	.62	5.61	.54		
ON-INSTALL FM QTRS	694	125	1635		45	
RETIRED						
DEP POPULATION	2000	450	5700			
AD POPULATION	3800	300	3300			
INSTALLATION LOCATION (Isolation)	Brunswick NAS Brunswick (N)	Winter Harbor Sec Gp Bangor (N)	Loring AFB Caribou (AF)	NCUC Cutler (N)	Machias Nav Sta	
υ + υ						

FORMULA	70.47	: :	7.83	99.72	9.47	13.40	11.15	6.5	47.91	11.38		
BITE CASES #/6 MO	62	2	52	103	7	13	06		52			_
PUBLIC AN MWD OTHER	16	19	;	48	:	5			1 20	see Ann NS		
COM \$	9.56	4.50		26.06	5.36	7.22			6.03			
ON-INSTALL FM QTRS	873	524	160	3128	341	435	13	556	1418	419	1	
RETIRED	_		2000	132576 46786Net	3000		35000		11000			
DEP POPULATION	4205		1163	9183	1500	2500		700	0009	1594	1	
AD POPULATION	5300		759	10855	1000	.354	1889	200	3200	1377		
INSTALLATION LOCATION (Isolation)	Aberdeen Prov Grs Baltimore	w/Edgewood Arsenal	Ft Detrick Fredrick (A)	Ft G. G. Meade Baltimore (A)	Ft Ritchie Waynesboro (A)	Annapolis NS Annapolis (N)	Bethesda NRMC Bethesda (N)	Nav Ord Sta Indianhead (N)	Patuxent River Lexington Park (N)	US Nav Academy Annapolis	Landover SP	
) + U												

FORMULA	6.17		102.7							
BITE CASES #/6 MO	1	1	112	1						
PUBLIC AN MWD OTHER	1	:	24	1		•				
COM \$	•		23.89							
ON-INSTALL FM QTRS	184	:	5086	2						
RETIRED			27659							
DEP POPULATION	1605	:	13350	;						
AD POPULATION	380	1	0099	;	•					
INSTALLATION LOCATION (Isolation)	Curtis Bay Baltimore	Merchant's Terminal Baltimore	Andrews AFB Camp Springs (AF)	Bainbridge						
3 + 3										

FORMULA	57.42	8.0	12.3	22.28	32.00				<u></u>			
BITE CASES #/6 MO	09	;	:	45	09					-		
PUBLIC AN MWD OTHER	6 2	!		 	- 75							
COM \$	14.61			14.48		. 65			-		 	
ON-INSTALL FM QTRS	1723	270	009	694	28		313					
RETIRED	8105											
DEP POPULATION	8100	1400		3200	¦ 							
AD POPULATION	6100	700	300	1900	200							
INSTALLATION LOCATION (Isolation)	Ft Devens Leiminster (A)	South Weymouth NAS Boston (N)	Otis, CG Air Sta Cape Cod (CG)	Hamscom AFB Boston (AF)	Natick Dev Ctr Natick (A)	North Truro AFS (AF)	Westover AFB	Watertown Arsenal S.F. also				
ນ + ນ												

FORMULA	56.8	50.42			22.3					·
BITE CASES #/6 MO	45	45			10				.	
PUBLIC AN MWD OTHER	!	1			;		;			
PUB MWD	10	6			<u>!</u>		!		1	
W ←	7.62	5.95			8.65	.25	.24			
ON-INSTALL FM QTRS	1700	1344			1065				က	
RETIRED	12000	12000								
DEP POPULATION	7000	7500			26000		200		0	
AD POPULATION	4500	3100								
INSTALLATION LOCATION (Isolation)	K.I. Sawyer AFB Marquette (AF)	Wurtsmith AFB Oscoda (AF)	Detroit Arsenal Detroit (A)	Michigan Missal Plant Sterling Heights (A)	Selfridge ANG Base (A)	Calumet AFS	Port Austin AFS	Kinceloe AFB	Camp Grayling MI	
ນ + ບ										

FORMULA 10.04	
BITF CASES #/6 MO 1	
PUBLIC AN MWD OTHER	
5.15	
ON-INSTALL FM QTRS 442 1	
RETIRED.	
DEP POPULATION 1263	
POPULATION 1040	
INSTALLATION LOCATION (Isolation) Duluth Intern A.P. Ouluth (AF) Camp Ripley	
) + U	_

FORMULA	13.69	19.72	17.4	50.62
BITE CASES #/6 MO	9	13	09	· ·
PUBLIC AN MWD OTHER	1	!	1	1
PUB	!	!	2	K.
COM \$		3.90	8.00	23.20
ON-INSTALL FM QTRS	52	520	820	2001
RETIRED			10979	38196
DEP POPULATION	4100	4404	1650	0009
AD POPULATION	3800	2330	2995	2600
INSTALLATION LOCATION (Isolation)	Gulfport Nav Constr Gr Gulfport (N)	Meridian NAS Meridian (N)	Columbus AFB Columbus (AF)	Keesler AFB
) +)				

FORMULA	37.14	123.60					
BITE CASES #/6 MO	47	116			·		
PUBLIC AN MWD OTHER	7	7 84		•			_
COM		14.32					
ON-INSTALL FM QTRS	992	3000					
RETIRED	22000	37263					
DEP POPULATION	4028	10000					
AD POPULATION	3059	15000					
INSTALLATION C LOCATION (Isolation)		Ft Leonard Wood Rolla (A)	Lake City Ammu Plt Independence (A)				_
) +)							

FORMULA	64.34
BITE CASES #/6 MO	
PUBLIC AN MWD OTHER	9
WOO \$	
ON-INSTALL RETIRED FM QTRS	1406
RETIRED	
DEP POPULATION	4634
AD POPULATION	5957
INSTALLATION LOCATION (Isolation)	
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FORMULA	141.05
BITE CASES #/6 MO	150
PUBLIC AN MWD OTHER	9
COM \$	
ON-INSTALL FM QTRS	
RETIRED	57650
DEP POPULATION	
AD POPULATION	12500
C + C LOCATION (Isolation)	

FORMULA	75.16	10.01		6.2			
BITE CASES #/6 MO	125	ഗ		2			
PUBLIC AN MWD OTHER	٠-	1		!			
COM	20.62	1.53	.36	•			
ON-INSTALL FM QTRS	1497	351		300			
RETIRED	10000					,	
DEP POPULATION	14300	2000		290			
AD POPULATION	8100	009		;	•		
INSTALLATION LOCATION (Isolation)	Nellis AFB Las Veg a s (AF)	Fallon NAS Fallon (N)	Indian Sprgs Fld (AF)	Hawthorne Army Depot			
ນ + ບ							

NEW HAMPSHIRE

FORMULA	6.12	42.72
BITE CASES #/6 MO	1	
PUBLIC AN MWD OTHER	1	,
COM		14.79
ON-INSTALL FM QTRS	234	1211
RETIRED		
DEP POPULATION	300	4884
AD POPULATION	1120	3200
INSTALLATION LOCATION (Isolation)	٣	Pease AFB Portsmouth (AF)
່ + ວ		

ر + ن	INSTALLATION LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	WO2	PUBL	PUBLIC AN MWD OTHER	BITE CASES #/6 MO	FORMULA
	Œ'	4847	7134	15000	2170		m		70	59.50
	Ft Monmouth Red Bank (A)	1586	4331	10991	1167	16.75	10	ŀ	30	39.59
	Nav Air Engr Ctr Lakehurst (N)	006	1533	7500	273	2.46	i	;	:	7.79
	Cape May CG Trng Ctr Cape May (CG)	750	1500		181		1	1	;	6.78
	McGuire AFB Trenton (AF)	5236	8200	7400	1500	20.15	4	0		47.24
	Picatinny Arsenal Dover (A)	1000	2000		155	1.28	1	ŀ	-	13.27
	Bayonne Ocean Term Bayonne (A)	200	1500		125		-	!	.	5.35
	Earle Nav Wpns Sta	See Ft Monnouth	nouth							
	Camden Sup Pt				_					
										

FORMULA	46.20	95.81	74.31	25.13	
BITE CASES #/6 MO	57	96	09	36	·
PUBLIC AN MWD OTHER	1	49	09	4	•
PUBI.	1	12	!	0	
©0W		25.67	9.78		3.27
ON-INSTALI. FM QTRS	1093	2134	1629	895	
RETIRED	3500	47500	13863		
DEP POPULATION	10600	11000	0056	2968	
AD POPULATION	4000	0009	6500	1291	
C + C LOCATION (Isolation)	ပ	Kirtland AFB Albuquerque (AF)	Holloman AFB Alamagordo (AF)	White Sands Missal las Cruces	Ft Windgate Depot Gallop (A)

NEW YORK - 1

FORMULA	21.43	15.91	5.03	45.40	13.62	7.0	17.55	40.19
BITE CASES #/6 MO	S	•	5	40		·	1	59
PUBLIC AN MWD OTHER		1	1	18			1	1
PUB MED		1	1	က			!	!
₩ CO	3.03	8.11	2.27	8.12	6.77	2.80	3.22	9.01
ON-INSTALL FM QTRS	118	703	214	1500	644		702	735
RETIRED			1675		1500		1770	3982
DEP POPULATION	2300	1400	400	3675	1990	2500	2000	10000
AD POPULATION	350	1850	920	2400	622	2000	3451	4000
C + C LOCATION (Isolation)	Ft Drum Watertown (A)	Ft Hamilton Brooklyn Ft Wadsworth Ft Tooten Queens (A)	Seneca Army Depot Geneva (A) Watervaliet Arsenal (A)	US Military Academy West Point (A) Stewart Field	Mitchel Housing Ar N.Y. City (N)	Scotia Nav Depot w/Ballston Spa Schenectady (N)	Governors Island Manhattan (CG)	Griffiss AFB Rome (AF)

FORMULA	8.83	55.69
BITE CASES #/6 MO	22	
PUBLIC AN MWD OTHER	1	, 1
COM ₩	5.96	8.17
ON-INSTALL FM QTRS	238	1642
RETIRED	6361	16000
DEP POPULATION	120	0009
AD POPULATION	006	
INSTALLATION (CATION (Solation)	Hancock Field Syracusë (AF)	Plattsburg (AF)
ပ + ပ		

INSTALLATION LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	COM \$	PUBLIC AN MWD OTHER	IC AN OTHER	BITE CASES #/6 MO	FORMULA
Ft Bragg Fayettëville (A)	37800	12491	160000	4842	44.6	42	57		228.64
Cherry Point MCAS Havelock (M)	15000	10000	25000	2751	10.30	က	22	100	93.84
Camp LeJeune Jacksonville (M)	36000	27000		4562	20.69	4	32	171	185.63
New River MCAS Jacksonville (M) GPE Hattcras NF Buxton	4700	1278		435	.67		,		21.7
Elizabeth City CG Air Sta Elizabeth City (CG)	881			111	***		•		3.88
Pope AFB Fayetteville (AF)	3643	2270		459		က	1		17.61
Seymore Johnson AFB Raleigh (AF)	5165	9194		1682	10.51	=	0	213	78.41
Sunny Point Terminal Wilmington (A)				· · · · · · · · · · · · · · · · · · ·					
ft Fisher AFS					.83				

FORMULA	73.92	85.40	
BITE CASES #/6 MO	99	8	
PUBLIC AN MWD OTHER	28	70	,
P. M.	9 13	0 0	
₩00 \$		7.50	٠
ON-INSTALL FM QTRS	2441	2632	li i
RETIRED			
DEP POPULATION	7500	10438	
AD POPULATION	5150		
INSTALLATION LOCATION (Isolation)	Grand Forks AFB Grand Forks (AF)	Minot (AF)	
ນ + ນ			

FORMULA		123.96	
BITE CASES #/6 MO		198	
PUBLIC AN MWD OTHER		3 36	
WO Ş	12.79	24.68	
ON-INSTALL FM QTRS	865	2333	=
RETIRED		150000	
DEP POPULATION	10000	24150	10000
AD POPULATION	closing	8200	•
INSTALLATION LOCATION (Isolation)	Rickenbacker AFB Columbus (AF)	Wright-Patterson AFB Dayton (AF)	Def Constr Sup Ctr Columbus (A)
ນ + ບ		·	

111.58	39.14	61.72	16.80	1.0	
101	57	118	20	-	
15	l	1	;	;	,
=	2	!	1	1	
23.35	7.24	25.97	4.00		
1415	800	730	230	52	
37195	12700				
21658	6962	1700	5229	224	
22346	3315	5700	11211	100	
Ft Sill Lawton (A)	Altus AFB Altus (AF)	Tinker AFB Oklahoma City (AF)	Vance AFB Enid (AF)	McAlester Ammo Plt	
	22346 21658 37195 1415 23.35 11 15 101	Ft Sill 22346 21658 37195 1415 23.35 11 15 101 Lawton. (A) Altus AFB 3315 6962 12700 800 7.24 5 - 57 Altus (AF)	Ft Sill Lawton (A) Altus AFB Altus (AF) Tinker AFB Oklahoma City (AF) Tinker AFB Oklahoma City (AF) Ft Sill 122346 21658 37195 1415 23.35 11 15 101 11 15 101 11 15 101 11 11 15 101 11 11 11 15 101 11 11 15 101 11 11 11 11 11 11 11 11 11 11 11 11	Ft Sill Lawton (A) Altus AFB Altus (AF) Altus AFB Altus (AF) Vance AFB Vance AFB Vance AFB Vance AFB Value (AF)	Ft Sill 22346 21658 37195 1415 23.35 11 15 101 1 Lawton (A) Altus AFB 3315 6962 12700 800 7.24 5 - 57 Altus AFB Altus AIV Altus AIV Altus AF) Finer AFB 5700 1700 730 25.97 - - 118 Vance AFB Enid (AF) McAlester Ammo Plt 100 2229 230 4.00 - - 20 McAlester Ammo Plt 100 224 25 - - - 1

FORMULA	
BITE CASES #/6 MO	
PUBLIC AN MWD OTHER	,
COM \$	
ON-INSTALL FM QTRS	
RETIRED	
DEP POPULATION	
AD POPULATION	
C + C LOCATION (Isolation)	

FORMULA										
BITE CASES #/6 MO	324									
PUBLIC AN MWD OTHER	30 2									
COM \$	13.22	7.66	3.55	3.40	1.55					
ON-INSTALL FM QTRS										
RETIRED										
DEP POPULATION										
AD POPULATION										-
INSTALLATION LOCATION (Isolation)	Corozal	Balboa	Ft Gullick	Kobbe Howard	Coco Solo					
ນ + ນ										

FORMULA	19.23	2.84	4.30	29.0	17.0	1.04	0.88	1.02			
BITE CASES #/6 MO	27	;	-	;			1				
PUBLIC AN MWD OTHER	23	ţ	1	ţ		1	!	ŀ			
PUBL	1	·	!	!		1	1	1			
WO. \$	7.80		5.78	9.47		5.40					6.97
ON-INSTALL FM QTRS	326	36	143	924	509	42	39	46			
RETIRED	14000		18388				·			(See Maryland)	
DEP POPULATION	984	412	1382	0009	0009	(24000)	(3600)			(See M	
AD POPULATION	509	200	428	3000	2000	100	100	100			
INSTALLATION (Solation)		Def Depot Mechanicsburg	New Cumberland Harrisburg (A)	Philadelphia NB Philadelphia (N)	Willow Grove NAS Horsham (N)	Tobyhanna Depot Tobyhanna (A)	Indiantown Gap Lebanon (A)	Letterkenny Depot Chambersburg (A)	DPSC Philadelphia (A)	Ft Ritchie Blue Ridge Summit (A)	Oakdale (A)
) +)											

FORMULA	36.93
BITE CASES #/6 MO	5 6
PUBLIC AN MWD OTHER	
₩ \$	11.72
ON-INSTALL FM QTRS	1458
RETIRED	64235
DEP POPULATION	4000
AD POPULATION	. 2365
INSTALLATION LOCATION (Isolation)	Newport (N)
ر + ن	

C + C LOCATION (Isolation)	ION Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	WO2	PUBLIC AN MWD OTHER	C AN	BITE CASES #/6 MO	FORMULA
LL.		16000	14000		1149	17.45	4	22	104	81.82
Charleston NB Charleston (N)	NB (22600			2770	21.85				78.00
Beaufort MCAS Beaufort (MC)	CAS	3325	See below	MO [46 33
Parris Isle Depot Beaufort (MC)	e Depot	. 2285	3243	17500	1384	4.28	-	-	107	2
Charleston AFB Charleston (AF)	AFB	4390	6849		955		:	i	1	31.39
Myrtle Beach AFB Myrtle Beach (AF)	ch AFB	3100	4200		865	7.87	rc -	0	7.7	36.31
Shaw AFB Columbia (AF)		0009	10200		1705	11.18	4	0	221	76.37
Charleston Depot Charleston (A)	Depot					7.52				
NWS Charleston	ston					4.14				

FORMULA	69.85
BITE CASES #/6 MO	108
PUBLIC AN MWD OTHER	9 118
WO. \$	10.81
ON-INSTALL FM QTRS	1895
RETIRED	•
DEP POPULATION	8734
AD POPULATION	• •
C + C LOCATION (Isolation)	Rapid City (AF)

FORMULA	59.44		1.0							•
BITE CASES #/6 MO	54		-				·			
PUBLIC AN MWD OTHER	2 12 +(160)	See Ft Campbell	! !		·					
COM	13.62	See Ft	2.28			 			 	
ON-INSTALL FM QTRS	1066	∞	40							
RETIRED	20000							والمستورة والمستورة والمستورة والمستورة والمستورة والمستورة والمستورة والمستورة والمستورة والمستورة والمستورة	 	1
DEP POPULATION	10000		0006							
AD POPULATION	13000		100		•					
INSTALLATION LOCATION (Isolation)	Memphis NAS Millington (N)	Defense Depot Memphis (A)	Arnold AFS	Nashville DPSC Sup Pt						
ں + ں						•				

C + C LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	COM COM	PUBL	PUBLIC AN MWD OTHER	BITE CASES #/6 MO	FORMULA
Chase Fld NAS Beeville (N)	1700	2500		415	1.79	•	;	13	13.81
Corpus Chrutinas Corpus Christi (N)	2960	3685	30685	813	6.97	2	;	40	27.71
Dallas NAS Grand Prairie (N)	1300	2800		6					8.3
Kingsville NAS Kingsville (N)	1700	1000		244	2.09	1	13	15	12.95
Ft Bliss El Paso (A)	25000	36000	125000	3582	44.23	7	42	311	199.25
Ft Hood Kileen (A) w/Red River Depot,Texarkana Lone Star Ammo PH, "	38795	36387	171185	5236	38.97	6	26	150	248.92
Ft Sam Houston San Antonio (A)	10485	30000	96025	1170	30.07	_!	182	157	163.23
Bergstrom AFB Austin (AF)	4808	7236		704	25.51	4	0	78	40.94
Brooks AFB San Antonio (AF)	1364	538		170	4.48	2	!	<i>«</i> •	6.36

ີ + ບ	INSTALLATION LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	₩ •	PUBL	PUBLIC AN MWD OTHER	BITE CASES #/6 MO	FORMULA
		4500	0006	101562	807	32.81	14	0	122	90.09
	Dyess AFB Abilene (AF)	4850	6857	24775	666	11.08	6	0	61	47.65
	Goodfellow AFB San Angelo (AF)	2200	1600	11158	68	6.37	0	0	27	9.35
	Kelly AFB San Antonio (AF)	4000	8000	12797	414	8.11	1	1	14	27.2
	Lackland AFB San Antonio (AF)	21408	2320		789	29.85	·-	88	¢•	66.85
	Laughlin AFB Del Rio (AF)	2500	2000	11000	603	4.33		12	٠.	25.94
	Randolph AFB San Antonio (AF)	5417	6562	14600	1019	22.31	0	40	. 95	52.34
	R~ese AFB Lubbock (AF)	2602	3485	14000	407	6.50	1	!	36	18.89
	Sheppard AFB Wichita Falls (AF)	8700	6360	17000	1287	14.42	_	0	81	53.54

FORMULA	48.59	26.66	. 2.47	2.28	9.76
BITE CASES #/6 MO	59	ω	1	0	
PUBLIC AN MWD OTHER	17	38	4	1	410 + 10
PUB		0	0	1	0
COM \$	16.79	1.48			
ON-INSTALL FM QTRS	1145	540		64	53
RETIRED	13965				
DEP POPULATION	7500	1357	62	14000	925
AD POPULATION	2000	2400	20	100	100
INSTALLATION LOCATION (Isolation)		Dugway Prov Grs Skull Valley (A)	Defense Depot, Ogden (A)	Ft Douglas Salt Lake City (A)	Tooele Army Depot (A)
+ 0					

) +)	INSTALLATION LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	WO≎	PUBL MWD (PUBLIC AN MWD OTHER	BITE CASES #/6 MO	FORMULA
	Arlington Hall Sta Arlington	649	300		227		1	ŧ ŧ	:	5/19
	(A) Dahlgren NWL, VA		14400		526	.77	1	}	ဧ	
	Ft Belvoir Alexandria (A)	6300	4500	67350	5959	25.41	12	64	183	117.11
	Cameron Sta Alexandria (A)	445	18000		ì	27.89	1	250	18	84.58
_	Ft Eustis Newport News	. 7676	6283	80000	1339	14.25	0	9	103	51.90
Ju]8]	Cheetam Annex Guantanamo Bay, Cuba		none classified	1	1029		۱۳	42		
	Ft Lee Petersburg	8894	7139	59095	1469	15.92	i i	22	128	79.86
	Radford Army Arsenal Ft Pickett	1144	59		7			1		·
	Blackstone Ft A.P. Hill Bowling Green	740	70		28		1	40		
-	Ft Monroe Hampton (A)	1164	1412	21000	397	6.37	i	1	10	10.54
	w/Ft Story, Vir Beach				166		i	1	2	
	Ft Myer Arlington (A)	4000	200	150000	75	19.68	19	38	114	49.11
	Vint Hill Farms Warrenton (A)	009	800	0006	253	8.2	.86 T.	e ft Belvoir	м	6.04
			•	-	•	_		•	P	

) +)	INSTALLATION LOCATION (Isolation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	COM \$	PUBLIC AN MWD OTHER	C AN THER	BITE CASES #/6 MO	FORMULA
	Dam Neck Trng Ctr Virginia Beach (N)	4000	100		31		1	!	•	5.81
	Defense Gen Sup Ctr Richmond (A)	100	300		48	5.00		13		5.70
	Little Creek Amphib Norfolk (N)	3929	3153		1000	27.83	2	1	232	49.44
	Norfolk NB Norfolk (N)	74740 140 home port ships	00006		2387 5410 al 1 Navy	17.16	16	1	40	308.16
	Naval Ship Yard Portsmouth (N) Portsmouth RMC	850	1500	276138	373	11.39	1	1	33	12.37
	Oceana NAS Virginia Beach (N)	0006	11000		1230	21.20	4	40	44	69.95
	Nav Wpns Sta Yorktown (N)	700	750	4500	1	2.31	!	!		2.20
	Henderson Hall Alexandria (MC)	350	1		10					.50
	Quantico Quantico (MC)	7800	2000	108850	1687	15.52	1 1	44	51	61.30

FORMULA	1.25	108.4	
BITE CASES #/6 MO		329	
PUBLIC AN MWD OTHER	;	13 0	
W CO₩		23.23	
ON-INSTALL FM QTRS	1	1575	
RETIRED			
DEP POPULATION	200	15396	
AD POPULATION	250	0996	
INSTALLATION (Installation)		Langley AFB Hampton (AF)	
) +)			

C + C LOCATION (Isolation)	JN solation)	AD POPULATION	DEP POPULATION	RETIRED	ON-INSTALL FM QTRS	COM \$	PUBL MWD (PUBLIC AN MWD OTHER	BITE CASES #/6 MO	FORMULA
Ft Lewis Tacoma (A) w/Ft Lawton, Seattle Umatilla Depot	, Seattle epot	24187	36652	44200	3391	34.34	ω ı	23	194 1	180.03
Bangor NSB Bremerton (N)		1337	see below	see below						
Bremerton NRMC Bremerton (N)	RMC	313	see below	see below		11.10				
Puget Sound Shipyard Bremerton (N)	Shipyard	0009	7800	25849	1499		! !	;	14	39.64
Whidbey NAS Oak Harbor (N)		9299	11000	25607	1447	8.69	!	;	20	90.96
Seattle NSA Seattle (N)		1843			190	15.02				
NAS Sandpoi	nt		39447				!	:	4	6.10
Fairchild AFB Spokane (AF)	F8	4167	6609	30875	1600	17.15	12	0	99	58.70
McChoro AFB Tacoma (AF)		6250	6400	51083	993	30.83	က	30	18	46.75
Makah AFS						.20				

FORMULA	6.16
BITE CASES #/6 MO	2
PUBLIC AN MWD OTHER	
COM \$	
ON-INSTALL FM QTRS	142
RETIRED	
DEP POPULATION	1738
AD POPULATION	•
INSTALLATION LOCATION (Isolation)	Ft McCoy Sparta (A)
ນ + ບ	

FORMULA	39.14
BITE CASES #/6 MO	89
PUBLIC AN MWD OTHER	96
COM \$	9.12
ON-INSTALL FM QTRS	831
RETIRED	16102
DEP POPULATION	4498
AD POPULATION	
INSTALLATION LOCATION (Isolation)	Cheyene (AF)
ر + ن	

PUERTO RICO

FORMULA									
BITE CASES #/6 MO	4	4	4	ı	1	. 40			
PUBLIC AN MWD OTHER	0 305	0 135	0 110	-	58	2 86	5		
COM \$									
ON-INSTALL FM QTRS	358	141	159	1	20	972	ł		
RETIRED									
DEP POPULATION	48235	1000	1050	750	350	26000	!		
AD POPULATION									
INSTALLATION LOCATION (Isolation)	Ft Buchanan	Sabana Seca	USCG Sta Borinquen	Camp Santiago	USCG Sta San Juan	Roosevelt Roads NS	Vicques NAF		
) +)									

	70L.			- np1 03
INSTALLATION	BASE POINTS	GROUP POINTS	HOME MEDDAC	REMARKS
ABERDEEN PROV GRDS/EDGEWOOD	70.47	70.47	Meade	
AIR FORCE ACADEMY Peterson AFB	46.16 28.73	74.89	Carson	•
ALAMEDA Oakland NRMC Oakland Army Treasure Isle Sharpe/Tracy Depot	31.88 15.06 9.04 19.47 9.33	84.78	LAMC	
ANDREWS AFB Patuxent River NAS Landover SP	102.70 47.91	150.61	WRAMC	
RARKSDALE AFB	91.80	91.80	Polk	
BAYONNE SP Ft Hamilton Fr Adsworth/Tooten Governors Isle Mitchel Fld	5.35 15.91 3.78 17.55 13.62	56.21	Dix	
BEALE AFB Oregon CGS Sierra AD Fallon NAS Hawthorne Depot	82.75 1.00 4.48 10.01 6.20	104.44	LAMC	
FT BELVOIR Vint Hill Farms Da' :ren NAS	117.11 6.04	123.15	Belvoir	
FT HARRISON G. Gon AFB NWSC Crane/Camp Atterbury	32.94 47.72 19.96	98.62	Knox	
FT BENNING MC Log Base, Albany	195.86 18.58	214.44	Benning	
FT BLISS	199.25	199.25	Bliss	•
FT BRAGG Pope AFB Mullins MRE	228.64 17.61	246.25	Bragg	
BREMERTON NRMC Widbey NAS Pudget Sound Ship Yard Seattle NAS Bangor NSB	50.96 39.64 6.10 1.33	98.03	MAMC	

INSTALLATION	BASE POINTS	GROUP POINTS	HOME MEDDAC	REMARKS
FT CAMPBELL	181.61	181.61	Campbell	
Nashville SP				-
CANNON AFB	46.20	65.09	WBAMC	
Reese AFB	18.89			
ALDI TOTA BUC	19.23	38.78	Meade	
CARLISLE BKS Letterkenny/Indiantown Gap	1.90	30.70		
New Cumberland	4.30			
Mechanicsburg	2.84			
Ft Ritchie	9.47 1.04			
Tobyhanna Oakdale	1.04			
Camp David				
			0	
FT CARSON .	139.61 0.46	140.07	Carson	
Pueblo Depot	0.40			
CARSWELL AFB	60.00	68.30	Hood	
Dallas NAS	8.30			
Ft Worth SP				
CASTLE AFB	52.51	52.51	LAMC	
CHARLESTON NB	78.00	109.39	Jackson	
Charleston AFB	31.39			
CHERRY POINT MCAS	93.84	172.25	Bragg	
Seymour-Johnson AFB	78.41			
	27.71	54.47	BAMC	
CORPUS CHRISTI NAS Kingsville NAS	12.95	24.47	Diano	
Chase Fld NAS	13.81			
Beeville				
McAllen				
DAVIS-MONTHAN AFB	82.07	82.07	Huachuca	
·	E7 40	132.00	Devens	
FT DEVENS Otis CG Air Sta	57.42 12.30	132.00	Devetta	
Natick Dev Ctr	32.00			
Hanscomb AFB/S.Weymouth NAS	30.28			
Watertown SP				
FT DIX	59.50	120.81	Dix	
McGuire AFB	47.24			
Cape May - CGTC	6.28			
Naval Air Engr Ctr	7.79			
DOVER AFB	60.08	72.75	Meade	
Curtis Bay	6.17			
Nav Ord Sta	6.50			
Annapolis Goats				

INSTALLATION	BASE POINTS	GROUP POINTS	HOME MEDDAC	REMARKS
DYESS AFB Goodfollow/Webb AFB	47.65 9.35	57.00	Hood	
EDWARDS AFB George AFB	69.23 55.86	125.09	Ord	-
ELGIN AFB Tyndall AFB	130.50 46.55	177.05	Rucker	
ELLSWORTH AFB	69.85	69.85	FAMC	
FT EUSTIS Cheatham Annex	51.90	51.90	Eustis	
FAIRCHILD AFB	58.70	58.70	MAMC	
FITZSIMONS AMC Rocky Mountain Arsnl Lowry AFB Buckley AB F. E. Warren AFB	24.95 0.39 41.77 1.00 39.14	107.25	FAMC	
FOREST GLEN (WRAMC) Ft Detrick Bethesda NB	19.82 7.83 11.15	38.80	WRAMC	
FT GORDON Nav Sup Corps School	115.22 1.54	116.76	Gordon	
GRAND FORKS AFB Duluth Inter Arpt Minot AFB	73.92 10.04 85.40	169.36	FAMC	
FT GREELEY	8.52	8.52	Alaska	
GRIFFIS AFB Scotia Nav Depot Hancock AFB Ft Drum Seneca Army Depot	40.19 7.00 8.83 21.43 5.03	82.48	Devens	
GUAM NB Anderson AFB				
Agana NSC			TAMC	
GUANTANAMO BAY MCB			TAMC	
HICKAM AFB Kaneohe MCAS Dolphin Ctr	62.14 87.31	149.45	TAMC	

INSTALLATION	BASE POINTS	GROUP POINTS	HOME MEDDAC	REMARKS
HILL AFB	48.59	86.76	FAMC	
Ft Douglas/Odgen Depot	4.75			
Dugway Prov Grds	26.66			•
Tooele Depot	6.76			
·			-	
HOMESTEAD AFB	56.48	87.94	Stewart	
Keywest NAS	31.46			
FT HOOD	248.92	248.92		
FT HUACHUCA	147.30	147.30	Huachuca	
FT IRWIN	23.88	62.16	Irwin	
China Lake NWC	25.67			
MC Log Base, Barstow	12.61			
FT JACKSON	81.82	158.19	Jackson	
Shaw AFB	76.37			
JACKSONVILLE NAS	58.00	182.77	Stewart	
Cecil Fld NAS	48.04			
Mayport NAS	76.73			
Kings Bay NB				
•				
K. I. SAWYER AFB	56.80	56.80	Sheridan	
KEESLER AFB	50.62	117.69	Rucker	
New Orleans NAS/NSA	25.71			
Gulfport NCG	13.69			
Meridian NAS	19.72			
Jackson Bks/USCG Urquat	7.95			
Belle Chasse NAS				
KIRTLAND AFB	95.81	95.81	WBAMC	
FT KNOX	150.58	151.30	Knox	
Lexington - Blue Grass	0.72			
LACKLAND AFB	66.85	126.35	Ft Sam Houston	
Kelly AFB	27.20			
Brooks AFB	6.36			
Laughlin AFB	25.94			
LANGLEY AFB	108.40	118.94	Eustis	
Ft Monroe	10.54			
Ft Storey				
			_	
FT LEAVENWORTH	97.04	97.04	Leavenworth	
Whitman AFB				
KC Supply Pt				

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INSTALLATION	BASE POINTS	GROUP POINTS	HOME MEDDAC	REMARKS
FT LEE DPSC, Richmond Ft Pickett	79.86 5.90 1.74	87.50	Lee	-
CAMP LEJEUNE New River MCAS Myrtle Beach AFB Elizabeth City CG Air Sta	185.63 21.70 36.31 3.88	247.52	Bragg	
FT LEONARD WOOD	160.74	160.74	Leonard Wood	
LETTERMAN AMC Moffet Fld NAS Sunnyvale (See Alameda)	57.53 45.46 4.00	106.99	LAMC	
FT LEWIS McChord AFB	180.03 46.75	226.78	Lewis	
LITTLE ROCK AFB Ft Chaffee Pine Bluff Arsenal	60.88 1.10 12.88	74.86	Campbell	
LORING AFB Winter Harbor	41.19 2.95	44.14	Devens	
LUKE AFB Gila Bend AF Aux Fld Williams AFB Holbrook RBS	68.52 3.96 27.62 0.10	100.20	Huachuca	
MACDILL AFB Tampa SP	67.14	67.14	Stewart	
MALSTROM AFB	64.34	.64.34	MAYC	
MATHER AFB McClellan AFB	76.69 24.30	100.99	LAMC	
MAXWELL AFB Gunter AFS	51.39 8.54	59.93	Benning	
FT MCCLELLAN Columbus AFB Anniston Army Depot Birmingham SP Redstone Arsenal	46.72 17.40 3.00 36.48	103.60	McClellan	

INSTALLATION	BASE POINTS	GROUP POINTS	HOME MEDDAC	REMARKS
FT MCPHERSON/FT GILLAM Dobbins AB/Atlanta NAS FORSCOM Surgeon Camp F. D. Merrill	26.94 2.67 0.00	29.61	McPherson	
FT MEADE Annapolis NS/Academy	99.72 24.78	124.50	Meade	
MEMPHIS NAS Memphis Depot Blytheville AFB	59.44 See Above 33.54	92.98	Campbell	
FT MONMOUTH Earle Nav Wpns Sta	39.59 0.10	39.69	Monmouth	
MOUNTAIN HOME AFB Nav Nuc Pwr Trng	59.62 5.50	65.12	MAMC	
MT MYER Cameron Station Arlington Hall Henderson Hall Pentagon Marine Bks Washington Navy Yard Navy Security Sta Ft McNair Bolling AFB	49.11 0.00 5.19 0.50 4.30 2.00 7.60 1.00 6.60 24.82	101.12	WRAMC	
NELLIS AFB	75.16	75.16	Irwin	
NEW LONDON NSB USG Academy Newport NTC Groton Sub Base	103.18 2.84 36.93	142.95	Devens	
NORFOLK NB Oceana NAS Dam Neck Trng Area Little Creek Amphib Naval Shipyard Nav Wpns Sta CG Trng Ctr, Yorktown	308.16 69.95 5.81 49.44 12.37 2.20 1.25	449.18	Eustis	
NORTON AFB March AFB	31.10 63.10	94.20	Ord	
OFFUTT AFB	141.05	141.55	Leavenworth	

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INSTALLATION	BASE POINTS	GROUP POINTS	HOME MEDDAC	REMARKS
FT ORD Hunter Liggett Pres of Monterey Concord NWC Ft McArthur Lemoore NAS	155.86 1.34 9.48 4.68 7.57 27.57	206.50	Ord	
PANAMA Atlantic Br Pacific Br			Panama	
PARRIS ISLE DEPOT Beaufort MCAS	46.33 See Above	46.33	Stewart	
PATRICK AFB Orlando NTC	76.39 34.77	111.16	Stewart	
PEASE AFB Portsmith Shipyard Brunswick NAS	42.72 6.12 23.52	72.36	Devens	
CAMP PENDELTON El Toro MCAS Long Beach NS Long Beach NRMC Tustin MCAS Twenty-nine Palms	151.88 51.86 33.66 3.37 8.68 71.24	320.69	Ord	
PENSACOLA AEROSPACE Mobile Avn Trng Ctr Corry Station Whiting Fld NAS	87.58 1.00 20.74 29.35	138.67	Rucker	
PHILADELPHIA NB Willow Grove NAS Camden SP	29.00 17.00 1.10	47.10	Dix	
PLATTSBURGH AFB	55.79	55.79	Devens	
FT POLK England AFB Sabine Pass CG	93.78 33.50	127.28	Polk	
QUANTICO MCB Ft A.P. Hill	61.30 1.74	63.04	Belvoir	
RANDOLPH AFB Bergstrom AFB	52.34 40.94	93.28	BANC	

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INSTALLATION	BASE POINTS	GROUP POINTS	HOME MEDDAC	REMARKS
FT RICHARDSON Elmendorf AFB	50.60 78.78	129.38	Richardson	-
FT RILEY McConnell AFB	176.01 38.86	214.87	Riley	
ROBBINS AFB	59.32	59.32	Benning	
ROOSEVELT ROADS NB Ft Buchanan			Gordon	
FT RUCKER	59.99	59.99	Rucker	
FT SAM HOUSTON	163.23	163.23	Sam Houston	
SAN DIEGO NS/NRMC North Isle NAS Miramar NAS Coronado Amph Base Nav Post Grad School	240.63 255.50 76.96 10.06 10.47	593.62	Ord	
SCHOFIELD BKS Wheeler AFB Med Lab, HI	113.52 11.55	125.07	Schofield	
SCOTT AFB Granite City/St Louis Spt Ar	72.77 ea 5.01	77.78	Leonard Wood	
FT SHAFTER Aliamann/Lualualei Barbers Point Pearl Harbor NB Camp Smith/Halsey Terrace	73.78 58.00 48.90 174.84 16.80	372.32	Shafter	
SHEPPARD AFB	53.54	53.54	Sill	
FT SHERIDAN Great Lakes NB Ft McCoy Clenview NAS Savanna/Rock Isle Arsnl Chanute AFB	13.32 88.85 6.16 12.00 13.67 56.46	190.46	Sheridan	
FT SILL Altus AFB	111.58 39.14	150.72	Sill	
FT STEWART Hunter AAF Moody AFB	83.06 21.67 27.18	131.91	Stewart	

INSTALLATION	BASE POINTS	GROUP POINTS	HOME MEDDAC	REMARKS
SUBIC BAY NSC, PI Clark AFB, PI			TAMC	-
TINKER AFB	61.72	79.62	Sill	
Vance AFB	16.80			
McAlester Ammo Plant	1.10			
TRAVIS AFB	112.10	139.28	LAMC	
Mare Isle Nav	26.18			
Two Rock CG Sta	1.00			
TRIPLER AMC	73.78	73.78	TAMC	
VANDENBERG AFB	94.78	133.04	Ord	
Port Hueneme	14.40			
Pacific Test Ctr, Magu	23.86			
FT WAINWRIGHT	20.25	98.11	Wainwright	
Eielson AFB	39.44	-		
Shemya AFB	1.00			
King Salmon	1.00			
Galena AFB	1.00			
Adak NS	22.72			
Kodiak CG Sta	12.70			
WEST POINT	45.40	45.40	West Point	
Stewart Army Sub-Post	See Above	-		
WHITE SANDS MISSLE RANGE	35.13	109.44	WBAMC	
Holloman AFB	74.31			
WRIGHT-PATTERSON AFB	123.96	141.26	Knox	
Columbus Depot/Rickenbacher	AFB 17.30			
WURTSMITH AFB	50.42	72.72	Sheridan	
Selfridge	22.30			
YUMA PROV GRDS	14.72	45.96	Huachuca	
Yuma MCAS	26.33			
NPTR NAS, El Centro	4.91			

ADDITIONAL HSC PERSONNEL REQUIREMENTS

CONUS

HSC LABS

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	REMARKS									•				Both WO on May 83 PBG									
ILUN Potential adjustment	PRIORITIES							14	Delete VC W/o replacement		en :	Substitute WO on IG Team						5 Nelete VC-03_no replacement					· ·
FERSONNEL AUTHORIZATION DISTRIBUTION FY 84 CURRENT FY 83 PO	3												×	×	2								
77 B	63																		×				
ENT	70								×	×	×				m			×					
CURRENT FY 83	08				×	×	×	٠.							•		×				 		
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3																					 		
84 84	옻												×	×	7								
PROJECTED FY	03																		×	-			
ECTE	90								×	×	×				က			×		-			
PROJ	05				×	×	×	×							4		×			-			
_	90		×	×											2								
INSTALLATION	(Attending Support Requirements)	HSC	1. Ofr	. Dep Dir. Ch Food Hyg/Pub Health	1. Ch Prof Prog/Vet Med	. Ch Instl Sec	. Ch Surveillance Sec	. Vet Staff Off	. Vet Staff Off					11. Vet Svc Staff Off		AEHA	. Vet Path	. Vet Lab Anml	. Vet Lab Arm1				
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•	REMARKS											WO on May 83 PBG									
FY 84 CURRENT FY 83 POTENTIAL ADJUSTMENT	PRIORITIES									15 Replace VC with EM Instr											
6	3												×	-							
CURRENT FY 83	8						×	×	×	×	×	×		9	 				 		
ENT	8					×								-							
CURR	8			×	×									7	 		 				
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¥ 84	63											<u>×</u>			 		 -	 	 	-	
PROJECTED FY 84	0 40		-				<u>×</u>	<u>×</u>	<u>×</u>	<u>×</u>	×			2 5	 ·		 	 	 		\dashv
NECT	05			×	_	<u>×</u>	<u>×</u>							2	 		 	 	 		-
PRC	90		×	<u> </u>	<u>×</u>									1	 		 -	 	 		\dashv
															 	-	 	 -	 		-
INSTALLATION	(Attending Support Requirements)	SI				C, Sur Sec			Vet Instr		. Hil Vet Med Instr		i. Food Insp Tech Instr								
		₹	-	<u>~</u>	3.	÷	s.	٠	7.	<u>&</u>	6	10.	11.				 	 	 		\Box

HSC OFFICER REQUIREMENTS FOR DOD VETERINARY SUPPORT MISSION

INSTALLATION	p.,	100	PROJECTED FY 84	E	98		CURP	CURRENT FY 83	F7 8.	_	POTENTIAL ADJUSTMENT	
(Attending Support Requirements)	90	05	70	03	2	90	8	70	63	2	PRIORITIES	SEME
 ВАИС						-						
Deputy/Consultant	×					<u>×</u>						
Area Lab	×		×				×	×				
CIS			×									
DOD Dog Ctr		×	×	×	_				×			
Ft Sam Houston Br (Ops)			×		×				×	×		
Lackland AFB (Laughlin AFB;Kelly AFB;Brooks AFB)				×					×	_		
Randolph AFB (Bergstrom AFB)				×								
Corpus Christí Br (Beeville, Kingsville, McAllen)				ĸ					×			
New Orleans Br					×				×			WO on May 83 PBG
	8	-	4	4	N				9	-		
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	REMARKS		-			WO at Gordon Br-on May 83 PBG WO at McPhearson Sec									Hinot 204 mi from Grand Forks Rapid City 395 mi from FAMC		·
POTENTIAL ADJUSTMENT	PRIORITIES							13 Substitute WO for VC							,		
5	9																
CURRENT FY 83	03	_			×	×	×	×	4			×	×				
RENT	04	<u> </u>				<u> </u>			1 2					<u>×</u>			
5	5 05	-	×	<u>×</u>	_						×						
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E	03	_	_				×	×	2					×	×	×	en en en en en en en en en en en en en e
621.	9				×	×	-,		2			×	×				8
PROJECTED FY 84	05			×										•			0
Ā	90		×						~		×						
INSTALLATION	(Attending Support Requirements)	DOEANC	1. Deputy/Consultant	2. Area Lab	3. CIS	4. Ft Gordon Br (Ft Gillem, Ft McPhearson)	5. Roosevelt Roads, PR	6. Ft Buchanan, PR		FANC	1. Deputy/Consultant	2. CIS	3. FAMC Br (Lowry AFB;F.E. Warren AFB)	4. Hill AFB (Duoway PG, Tooele Depot)	5. Grand Forks AFB (Minot)	6. Ellsworth AFB	
			_	-		4	ري	- -				~	···	4	<u> </u>	+	

HSC OFFICER REQUIREMENTS FOR DOD VETERINARY SUPPORT MISSION

		INSTALLATION	P.80	בפות	PERS PROJECTED FY	ERSON	NEL A	JTHOR:	RIZATION DIST	NOI	DIST	PERSONNEL AUTHORIZATION DISTRIBUTION FY 84 CURRENT FY 83 POT	ION POTENTIAL ADJUSTMENT	
		(Attending Support Requirements) 06	9	050	0 40	03 40	0	90	05	8		9	PRIORITIES	0 0 0 0
	LAMC	10	-	<u>-</u>	- -	-		_		_	_	-		CANADA
	-:	Deputy/Consultant	×					×						
	2.	Area Lab		×		_				×				
	ຕໍ	LAMC Br (ADPAC) (Moffet Fld NAS;Sunnyvale, Alameda, Oakland NPMC,Oakland AD, Treasure			×									
	4.	Alameda Br (ADPAC Shred w/LAMC Br) Food insp same sites for LAMC				<u>×</u>					×	<u> </u>		
<u> </u>	Š	Tracy Depot				×						×	•	
		Travis AFB		_	<u>×</u>									
· ·	7.	Mather AFB (McClellan AFB)			<u>×</u>						×			
~	æ	Beale AFB (Sierra AD;Fallon NAS)			<u>×</u>	<u></u>		-			- · ·			Atwater CA 109 mj from LAMC
	9.	Castle AFB			<u>×</u>									
				_	_	2								
<u> </u>	BAC			-			_	_						
_	-:	Deputy/Consultant x				_		×				<u> </u>		
-	2.	CIS		<u>×</u>						×				
		Ft Lewis Br (McChord AFB)			<u>×</u>	<u>×</u>					×	×		
	4	Bremerton NRMC (Whidbey NAS;Pudget Sound Shipyard; Seattle NAS; Bangor NSB)		<u>×</u>						×				. ,
uri	5.	Fairchild AFB (Malmstrom AFB)			<u>×</u>			<u></u>						Malmstrom 101 mi from Fairchild
9		Mountain Home AFB			<u>×</u>									Mountain Home 550 mi from Ft Lewis
		1	<u> </u>	2 (<u>۳</u>	-								
l			-	4	1	-	1	1	7	7	4	\dashv		

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	REMARKS			-				96 MMD 49 horses - no civ vet syc	100 sanitaries	150 MWD 96 horses- no cly vet svc		* = one 03		:	WO on May 83 PBG	Albuquerque 266 mi from Ft Bilss		Cannon 101 mt from Reese Clovis NM 315 mi from Ft Bliss			
POTENTIAL ADJUSTMENT	PRIORITIES	į i.					•														
_	3				-																
7 83	6			×	×			×	×					×	×	×					
CURRENT FY	8				×		×														
URRE	8																-			 	7
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48	3					×			×		7				×				7		
	03				×	×	×	×	×	×	8				×	×	×	×	4		
PROJECTED FY	8			×	×					×	က			×					-		
SE	05										0								0		
료	8		×						-	_	_		×						-	 	
INSTALLATION	(Attending Support Requirements)	, lu	Deputy/Consultant	CIS	Ft Shafter Br (Pearl Harbor HSC;Barbers Pt NAS; Camp Smith MCB)	Schofteld Bks (Hed Lab Isle of Hawaii)	Hickam AFB (Kaneohe MCAS)	Guam Naval Base (Anderson AFB:Agana MSC)	Subic Bay NSC PI	Clark AFB		욋	Deputy/Consultant	\$13	Ft Bliss Br	White Sands Missile Range (Holloman AFB)	Kirtland AFB	Cannon AFB (Reese AFB)			
		TAMC	-:	۶.	ë.	₹.	2	9	7.	∞		WBAMC	-	2:	ж •	4.	5.	•			
										*								*			

INSTILLATION			REMARKS		-									MO on May 83 PBG	Greely is a full syc ADPAC.					NO on May 83 PBG		 	
Actending Support Requirements) Deputy/Consultant Area Lab Forest Glen Br (Ft Detrick:Bethesda NB) Ft Hyer (Ft HcNair:Cameron Station;Bolling AFB) Andrews AFB (Patuxent River NAS;Landover SP) Ft Wainwright (Ft HcNairicAmeron Station;Bolling AFB) Ft Wainwright (Ft HcNairicAmeron Station;Bolling AFB) Ft Wainwright (Ft HcNairicAmeron Station;Bolling AFB) Ft Wainwright (Ft HcNairicAmeron Station;Bolling AFB) Ft Greely Ft Greely Guentico MCB (Vint Hill,A.P.Hill;Dalgren NAS) Quantico MCB O 0 0	BUTION	POTENTIAL ADJUSTMENT	PRIORITIES					6 Delete one VC replace w/WO						-				M.		•	Delete one VC-Anml Med Spt from Belvoir		
Actending Support Requirements) Deputy/Consultant Area Lab Forest Glen Br (Ft Detrick:Bethesda NB) Ft Hyer (Ft HcNair:Cameron Station;Bolling AFB) Andrews AFB (Patuxent River NAS;Landover SP) Ft Wainwright (Ft HcNairicAmeron Station;Bolling AFB) Ft Wainwright (Ft HcNairicAmeron Station;Bolling AFB) Ft Wainwright (Ft HcNairicAmeron Station;Bolling AFB) Ft Wainwright (Ft HcNairicAmeron Station;Bolling AFB) Ft Greely Ft Greely Guentico MCB (Vint Hill,A.P.Hill;Dalgren NAS) Quantico MCB O 0 0	STRIB	83	1	L			×	-x			-			· ·									
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THE STALLATION			REMARKS						Montgomery AL 85 mi from Benning									-						
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	•	REMARKS			WO on May 83 PBG				٠	•		Plattsburgh 225 mi from Devens and	n) from Syracuse Ni		Caribou ME is 425 mi from Devens					·		
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PERSONNEL AUTHORIZATION DISTRIBUTION	POTENTIAL ADJUSTMENT	PRIORITIES												8 Delete VC at Pease-Anml Med spt from Devens								
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	INSTALLATION	(Attending Support Requirements)	CARSON	Deputy	Ft Carson Br (Peterson Field AFB)	USAF Academy		FT DEVENS	Deputy	Ft Devens Br (Natick;Hanscomb AFB)	New London NSB (Newport MTC:Groton Sub Base)	Plattsburgh AFB	Griffis AFB (Hancock AFB;Ft Drum;Seneca AD)	Pease AFB (Portsmouth Shipyard NM,Brunswick NAS ME)	Loring AFB		XIQ	Deputy	Ft Dix Br (McGuire AFB;Phila NB)	Bayonne Br (5 ADPAC & 4 comsy in NYC area)	Philadelphia Br (Camden SP)	
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	REMARKS '													Goodfellow 87 mi from Dyess.			Clinic		El Centro 236 mi from Huachuca	frym Huachuca		
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POTENTIAL ADJUSTMENT	PRIORITIES																		,	Delete VC-Cover Davis MonthanTucson 69 mi from Huachuca	LOW CUKE (120 M1)	
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INSTALLATION	(Attending Support Requirements)	FT EUSTIS	1. Deputy	2. Pt Eustis Br	3. Cheatham Annex	4. Langley AFB (Ft Monroe; Ft Storey)	5. Morfolk NSD (Oceana NAS;Damneck,Little Creek Amphip NB;Naval Shipyard;Naval Wpns	6. Guantanamo Bay MCB, Cuba		FT H000	1. Deputy	2. Ft Hood Br	3. Carswell AFB (Dallas NAS;Grand Prairie,Ft Worth SP)	4. Dyess AFB (Goodfellow AFB)		FT HUACHUCA	1. Deputy	2. Ft Huachuca Br	. Yuma PG (Yuma MCAS;El Centro NAS)	4. Davis Monthan AFB	5. Luke AFB (VIII Jams AFB)	
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### PROJECTED FT 84 CURRENT FT 83 Support Requiremente) 06 05 04 03 WO 06 05 04 03 Se NMC, Barstow MC Log Base) N	RIBULION	POTENTIAL ADJUSTMENT	WO PRIORITIES REMARKS		Deputy has M4 responsibility	Full service clinic	Nellis (Las Vegas) 160 mi from Irwin				Delete Br VC-DVA would	Cover all Jackson req			×				DVA has PM responsibility	Whitman 95 mi from Leavenworth			_
Support Requirements) Se NMC, Barstow MC Log Base) Short Barse Trison AFB, CRANC NMSC Camp Y) tterson AFB Depot, Rickenbacher AFB) Ty SP Ty SP Support Requirements AFB Ty SP Ty SP Ty Sp	DISTR	¥ 83	t			×	×				×	×	 		â	×	×			×			
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		INSTALLATION	(Attending Support Requirements)	IRVIN	Deputy	ft Irwin Br (China Lake NWC, Barstow MC Log Base)			JACKSON	Deputy	Ft Jackson (Shaw AFB)	_	KNOX			-	_	FT LEAVENWORTH					

			1	INSTALLATION	NOT	e.	PROJECTED FY	TED I	¥ 84		ອ	CURRENT FY		83	POTENTIAL ADJUSTMENT		
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and Br FB O 0 1 2 1 X		7	EONARD WOO	읽													
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No. No.	2.		Ft Leonar	3d Br											11 11 ONA 11114	Enll eur clinic	
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ellan Br us AFB, Birmingham SP) b	<u></u>		Scott AFB	~									<u> </u>	_			
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Ne		=	CCLELLAN								_		_				
MEADE Columbus AFB, Birmingham SP)			Deputy					×					<u> </u>			Columbus 185 mi from McClellan; Red-	;
MEADE	2,		Ft McClel (Columbus	llan Br 5 AFB, B1	irmingham SP)			-								stone 135 ml from Profession. In event Redstone loses VC,McClellan will cover Anml Med rea	
PEDUTY Deputy Ft Meade Br (Annapolis Naval Academy) Carlisle Bks Br (Mechanicsburg, New Cumberland; Indian Town Gap; Tobyhanna ,Oakdale, Ft Richie, Camp David) Aberdeen PG (Edgewood Arsenal) Dover AFB (Annapolis Anml Spt) 1 0 2 2 2									_								٤
Ft Meade Br (Annapolis Naval Academy) Carlisle Bks Br (Mechanicsburg, New Cumberland;Indiar Town Gap; Tobyhanna ,Oakdale,Ft Richie, Camp David) Aberdeen PG (Edgewood Arsenal) Dover AFB (Annapolis Anml Spt) 1 0 2 2 2		置	EADE														
Ft Meade Br (Annapolis Naval Academy) Carlisle Bks Br (Mechanicsburg, New Cumberland; Indian Town Gap; Tobyhanna, Oakdale, Ft Richie, Camp David) Aberdeen PG (Edgewood Arsenal) Dover AFB (Annapolis Anml Spt) 1 0 2 2 2	<u> </u>		Deputy			×	_				×						
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Aberdeen PG (Edgewood Arsenal) Cover AFB (Annapolis Anml Spt) 1 0 2 2 2	<u>m</u>	•	Carlisle (Mechanic Town Gap; Camp Davi	Bks Br csburg, h ;Tobyhan id)				×	×				×	×			
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		REMARKS	Anml spt from Ft Díx if VC deleted						WO on May 83 PBG						NO on May 83 PBG		
PERSONNEL AUTHORIZATION DISTRIBUTION	POTENTIAL ADJUSTMENT	PRIORITIES	1 Delete VC substitute WO														
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	INSTALLATION	(Attending Support Requirements)	FT MONMOUTH 1. Deputy	FT ORD 1. Deputy		3. Los Angeles SP	 Vandenburg AFB (Port Hueneme, Pt Magu, Pacific Test Ctr) 	 Camp Pendleton (El Toro MCAS, Twenty Nine Palms, Long Beach NS, Tustin MCAS) 	6. San Diego NSC (North Isle NAS,Miramar NAS,Coronado Amphip Base,Naval Post Graduate Sch)	7. Norton AFB (March AFB)	8. Edwards AFB (George AFB)		1. Deputy		3. Pacific Br		
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PERSONNEL AUTHORIZATION DISTRIBUTION

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		REMARKS				Marquette 345 mi from Sheridan	Selfridge 175 mt from Wurtsmith	VC has PM at Seltridge	·		VC has PM responsibility	-				DVA has PM responsibility	Moody 150 mi from Stewart			Patrick 53 mi from Orlando	Tampa 90 mi from Orlando	
TION	POTENTIAL ADJUSTMENT	PRIORITIES																				
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	INSTALLATION	(Attending Support Requirements)	- 1	Deputy	ft Sheridan Br (Chanute AFB;Great Lakes NTC;Ft McCoy; Glenview NAS;Rock Isle Arsenal)	K.I. Sawyer AFB	Murtsmith AFB (Selfridge ANG Air Base)		SILL	Deputy	Ft Sill Br (Altus AFB)	Tinker AFB (Vance AFB)	Sheppard AFB		STEWART	Deputy	ft Stewart Br (Hunter AFB;Moody AFB)	Jacksonville NAS (Cecil Fld NAS;Mayport NAS)	Parris Island MC Recruit Depot (Beaufort MCAS)	Orlando NTC (Patrick AFB)	McDill AFB	Homestead AFB (Key West NAS)
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	REMARKS	DVA has PM responsibility																	
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INSTALLATION	(Attending Support Requirements)	WEST POINT 1. Debuty	2. West Point Br		VORTHEIT HOLINABOV	GRADE DISTRIBUTION SUFFICE TOTAL	0283 TOTAL	VC TOTAL	OFF TOTAL	* NO TDA AUTHORIZATION		ı							

STANDARDIZED DEFINITIONS

The definitions contained herein have been designed to integrate the various references utilized in veterinary service support mission performance, under the DoD consolidation requirements and the associated Executive Agent responsibilities, with the new terminologies emerging and other manpower management parameters. With these factors in mind, the specific definitions included have integrated the Uniform Charts of Accounts, Uniform Staffing Methodologies, Staffing Guide Yardsticks, and related management guides into the comprehensive definitions provided below. It must be kept in mind, that while these definitions approximate the standard U.S. Army definitions, modifications have been made based on the emerging programs, which means some inclusions have yet to be addressed by MEDDAC/MEDCEN/HSC agencies; reporting within the veterinary technical channels utilizing these definitions require no explanation, but reporting through MEDDAC/MEDCEN channels may require detailed explanations.

A. GENERAL TERMINOLOGY

1. Productive Time

Those activities and time spent performing work useful and essential to the military mission. Productive time is further delineated as either direct or indirect time.

2. Direct Time

Those activities, actions, and work that can be identified and assessed against a particular veterinary service mission, workload output factor (unit), or group of factors or products.

3. Indirect Time

Those actions/activities or tasks which cannot be specifically identified with or assessed against a particular workload output or group of outputs; the actions generally contribute to the outcomes or expectations of the military mission.

a. Loaned Labor

Manhours a worker spends working at a workcenter outside the veterinary duty site (but is still available on-call in the case of an emergency).

- b. Education
- 1) Officially released from the duty site to attend on-installation training, to include SQT or other testing, for career enhancement or maintenance purposes (but still available for recall in an emergency situation).

- 2) Includes training of a military unique nature, such as CBR, Geneva Convention, drug/alcohol training, UCMJ, marksmanship, physical readiness training/testing, or service schools like NCO Academies (service member is still available for recall).
- c. On-call

When an off-duty individual must remain in a pre-arranged location so telephone contact is possible; on-call status is terminated upon arrival at the work site or assembly point.

d. Organ. Duties

Offically released from veterinary service duties for either duty or compensatory time associated with the military requirements for Charge of Quarters, Administrative NCO Duties, Parades, Guard Mount, Retreats, Sponsor Duties, details, or similar administrative support duties (available for recall if actual emergency arises).

4. Non-available Time

Only those manhours not useable by the military because the individual is participating in other activities that are directed, recognized, or sanctioned by the military; these activities render the individual unavailable for military duties or recall to military duties.

5. Demand Factors

Inputs or needs that should be utilized or met in mission performance.

a. AD Population

Those Active Duty (A.D.) personnel that we serve and deploy with in times of mobilization; maintain readiness.

b. Dep. Population

The dependent is the health care user most likely to be seen in a community health program; problems here affect mental readiness of service member.

c. Retired Population

A user group that demands service, often beyond the space available concept; support of this group provides training needed for readiness and mobilization, not to mention a Congressionally guaranteed benefit. d. On-Install Qtrs

The family quarters on an installation shows the potential number of family units with companion animals, on the federal property, without state or local health support; the national average of 38 dogs and 21 cats per 100 population appears exceeded in military communities.

e. Commissary
Dollars

Dollar value of commissary sales, in millions, compared to the population groups, indicates "shopping" pressures on a specific installation; if the commissary sales are divided by the Active Duty plus dependent populations, the resulting figure will indicate the relative shopping pressure by the retired population.

f. Public Animals

MWD (military working dogs) and OTHER (equine & misc) does not include the privately-owned companion animals, but does indicate the patient load that will require full time, full service support; veterinary health care is mandated by DoD directives.

a. Bite Cases

The number of bite/scratch incident reports in a six month period is variable that is dependent upon the reporting procedures of the Medical Treatment Facility (MTF); the figure indicates the potential "free roaming" animal population.

h. Formula

Retired population and Commissary sales do not effect the formula; these two figures are provided only as "indicators":

A/D POPULATION x 1000.....=----DEP POP - (# QTRS x 3) x500.=----# QTRS ON INSTALL x 50....=----PUBLIC ANIMALS (MWD) x 1...=----PUBLIC ANIMALS (OTHER) x 3..=----BITE CASES/6 MO x 10....=-----

INSTALLATION TOTAL (FORMULA) =-----

B. DIRECT TIME CATEGORIES:

1. Inspection

(As defined in AR 40-657)

a. CL 1 & 2

Includes the time spent traveling to the inspection site (if from another duty site), preparation/calibration of equipment time, inspection time, and report preparation/distribution time.

b. CL 3

Includes all activities at origin site, unless categorized as another class of inspection, as a management function, or as an administration duty.

c. CL 4

All actions occurring that are associated with the inspection of subsistence upon delivery at purchase and/or at delivery points, to include contractual reviews, COR liaison, sanitation, wholesomeness, and quality assurance; time spent in the preparation (to include travel from another duty site), inspection, or reporting/documentation of actions will be included.

d. CL 5

All actions occuring associated with the receipt of government-owned subsistence, to include count, condition, quality assurance actions, accountable officer coordination, and suitability for use determinations; time spent in the preparation (to include travel from another duty site), inspection, or the reporting/documentation of actions will be included.

e. CL 6

All actions involving the evaluation of subsistence prior to shipment from one government site to another, to include vehicle sanitation, soundness/suitability determinations, and document

review: time spent in the preparation (to include travel to or from another duty site), the inspections, or the documentation/liaison associated with report preparation and distribution will be included.

f. CL 7

All actions associated with the issue or sale of government owned subsistence, to include vehicle sanitation, manifest review, daily walk-throughs, suitability determinations, and coordination efforts; time spent in the preparation (to include travel to and from another duty site), evalations, or reporting/adding/recording/documenting efforts will be included.

g. CL 8

All actions associated with the efforts to inspect subsistence upon delivery at purchase by nonappropriated fund activities, to include COR coordination, training, and liaison, as well as vehicle inspection, contract review, and all inspection efforts; time spent in the preparation (travel included), inspection, or documentation/reporting is included.

h. CL 9

All actions conducted to allow inspection of subsistence that is in storage, to insure prevention of early deterioration, to evaluate suitability/shelf-life, to detect temperature/humidity/environmental problems or improper warehouse practices that could damage the shelf-life, or to insure proper intra-agency movement of owned subsistence; time includes any type of preparation (to include travel to/from another duty site), active coordination/coordination/liaison/inspection actions, and all report/documentation preparation and distribution type activities.

i. QA/SA/ALFOODACT

Quality Audit Special Audit/ALFOODACT include all those subsistence actions directed/requested by another or higher headquarters, either by line item or lot, to identify any type of quality assurance consideration, these include FDA or USDA notices, ALFOODACTS, TSA

Subsistence Item Survey (SIS) requests, or DLA/DPSC Audits; time spent in the preparation (including travel to/from another duty site), review of requirements, liaison/coordination, the audit/inspection, and all after actions to document and report the evaluation will be included.

j. Salvage

All actions associated with the inspection for proper disposition of Commissary-owned subsistence that has been insulted or has questionable primary packaging; time includes preparation (to include travel to/from another duty site), inspection/evalution, sorting by disposition, liaison with the Commissary personnel, and report preparation or distribution.

k. Sanitaries

- 1) On-installation all actions associated with the inspection of federal/military food facilities on any type government installation; time spent includes review of past reports, standard review preinspection, travel to and from the facility, all on-site actions, any liaison/training/coordination with the facility manager, and all report preparation/summary/distribution actions.
- 2) Off-installation all actions associated with the inspection of nonfederal food facilities, regardless of location, to include travel to/from the facility and liaison with other military headquarters or procurement offices in reference to the inspection; time spent in preparation, inspection, and after action reporting/documenting will be included.
- 3) Animal all actions associated with the evaluation of federally-owned or controlled animal facilities, to include training the management in husbandry, maintenance, or animal health care; time spent includes preparation (travel included), on-site activities, and reporting/documentation/distribution/liaison actions.

- 4) Vehicle report under the appropriate Class of inspection (see above).
- 1. Origin Dairy

All actions associated with the establishment and maintenance of any/all the quality history records for specific dairy product producers, to include origin sampling, sample preparation and shipment, and coordination with other agencies concerning the dairy sources.

m. Salad Program

Salad Inspection Program activities be reported for any time accounting reports by utilizing the same requirements and parameters as the origin dairy program.

n. Laboratory

- 1) Report under the appropriate Class of Inspection for all subsistence samples; time includes preparation of containers and samples drawing samples, delivering samples, for further shipping, and all actions associated with tracking/reports/or after action coordination
- 2) For animal associated samples, report under Ancillary Support Services (2.b.5)) for companion animals or public animal category (2.c.), as described below.
- o. Maintenance
- 1) All actions associated with the first eschelon inspection, maintenance and care of equipment/tools utilized in/for the inspection of subsistence will be reported under the inspection category that the device is most often used to support.
- 2) administrative function that will be reported under the appropriate indirect time category.
- p. Travel
- 1) Travel from quarters to the routine duty site is not accountable and cannot be considered duty hours; it is considered

nonproductive time.

- 2) Travel to/from one duty site to another is productive time and will be accounted for under the workload category that caused the initial travel.
- 3) Temporary Duty Travel (TDY) for mission performance is productive time and will be accounted for under the direct time category of workload that best describes the reason for the TDY.
- 4) Temporary Duty Travel (TDY) for any training purpose is productive time, but it is indirect time and will be reported under the appropriate category.
- 2. Veterinary Health Care

(as defined in AR 40-905)

a. Human

Those activities where support of any inter disciplinary human health care team is supported by veterinary staff, this includes zoonotic disease surveillance, rabies/bite report activities, animal facilitated therapy programs, hospital consultant support, and related supporting activities; time spent includes literature reviews for specific cases, consultant coordination with the appropriate civilian counterparts, patient contact/team contact activities, and all associated reporting/documentation actions.

b. Companion Animal

1) Outpatient - those activities associated with patient health care in the Animal Disease Prevention & Control (ADPAC) Facility only during scheduled appointment hours, including testing, immunizations, drawing laboratory samples, examinations, diagnostics, and client/patient communications on health care matters.

- 2) Inpatient those activities that are conducted after the patient has been admitted to the ADPAC facility, including surgery or other patient support actions performed by or under the supervision of the veterinarian.
- 3) Admission & Disposition (A&D) ADPAC activities and preparations associated with the scheduling of patients for inpatient or outpatient services, animal registration for the installation, preparing health/rabies certificates, receiving/interviewing clients by support staff, collection of monies, release of patients to clients, or the documentation of these activities.
- 4) Emergencies patients seen without appointments, includes veterinarian phone/visit consultations with clients (in or out of the ADPAC facility), and any animal abuse or neglect investigation actions.
- 5) Ancillary Support Services all laboratory procedures (including the equipment/supplies maintenance and care), X-ray, ECG, EKG, EEG, and other testing procedures for outpatients.

c. Public Animal

- 1) Military working dog support all activities involved with the health care delivery to government canines, except for activities associated with sanitary inspections of the animal facilities.
- 2) Other government animals all activities associated with the health care delivery to government animals other than canines, except for activities associated with sanitary inspections of the animal facilitis/environments.
- 3) Impoundment all activities and functions associated with the inprocessing, maintenance, and disposition of stray/feral/wild animals,

including the coordination with and training of animal apprehension personnel for the installation authority.

- 4) Preventive Veterinary Medicine those health care surveillance activities that are associated with determining the threats or potential environmental dangers to the soldier; this includes monitoring of sentinels (wildlife or companion animals), disease/survey, infection disease/infestation trend analysis, fecal surveys in common use areas of the installation, parasite surveillance activities, or other environmental evaluation activities.
- d. Quarantine

All activities associated with the preparation, in-processing, maintenance, surveillance, and discharge of an animal from confinement for medical, forensic, or legal reasons (public or companion); these activities require a veterinarian to provide the required coordination/direction/control for the program.

e. Disposal

All activities involved with the euthanitization and disposal of the animal (companion or public animal); this includes incineration as well as storage and transport of the remains during appropriate disposal actions.

f. Assistance

Includes all activities (not covered by another category) that are associated with receiving inquiries (in person or by phone), routing callers, researching/providing directions/assistance, taking messages, and conducting business by telephone

g. NAFI

Only those activities directly associated with accounting and fiscal management of the nonappropriated fund instrumentality; this would not include conducting any inventories, ordering supplies/equipment, conducting health care activities, doing personnel management activities, or doing anything that would also

be required if the NAFI was dissolved and the monies were collected for the appropriated fund.

h. Kennel/Stable

- 1) For in-house facilities, time spent in maintenance and support will be reported as inpatient, quarantine or impoundment, as appropiate.
- 2) For facilities operated by outside agencies, time spent will reported under the most appropriate sanitary inspection category.

3. Veterinary Administration (as directed by AR 40-1 and DoD 6015.5)

a. Liaison

- 1) Those activities required to support any installation commander, tenant commander, or their staffs, within the area of operation, in matters requiring veterinary expertise; by definition, this falls under the job description for the installation veterinary staff officer.
- 2) Those activities in support of the MEDDAC/MEDCEN/Medical Authority in health care delivery, including committee attendance as member or consultant, assisting in problem indentification and solution, and related interdisciplinary actions supporting the installation or medical community, regardless of the Service being supported.
- 3) Those activities and actions that are required or suggested to be conducted with the respective contracting officers or receiving/ accountable officers involved with the ordering, procurement, receipt, storage, or disposition of subsistence; this includes assisting in the development of improved contacting instruments if requested.

- 4) Those veterinary medical activites associated with the maintenance of effective working relations and programs with local civilian health agencies/counterparts and governments (foreign and domestic) to insure protection of the military community and the surrounding civilian communities; this includes the Wildlife Agencies, Humane Agencies, etc.
- 5) Those activities conducted to insure effective veterinary medical support by communications/cooperation with civilian veterinary medical resources to maintain consultive support as needed.

- b. Review
- 1) All activities requiring veterinary expertise to review regulatory directives for content, policy and procedure; this applies to any Service, and both medical and installation directives.
- 2) All actions associated with the establishment, maintenance, amendment and modification of interservice support agreements (ISSA), required or indicated due to the DoD Executive Agent mission.
- 3) All activities associated with the development and maintenance of effective Memorandums of Understanding (MOU) that involve the veterinary medical service in the execution of the agreement.
- 4) All activities associated with the review of internal directives, such as Standard Operating Procedures, that are used in controlling or establishing the operational basis for daily mission performance.
- c. Import/Export

This includes all activities, efforts, communications, and meetings associated with controlling, monitoring, or insuring the safe

movement of healthy animals across state or national boundries.

d. Vet Pub H1th

- 1) This includes all activities to monitor the incidence of zoonotic disease in or about the service members community or sphere of activity; this includes utilizing the wildlife, companion animals, and feral animals as sentinels of disease/infection.
- 2) All activities associated with the development, implementation, and evaluation of community information services to protect the health of the service member (and dependents); this includes lectures, personnel education classes, public relation activities, and other community awareness methods.
- 3) All veterinary activities and actions designed to determine the incidence of disease, or the trends of any disease, will be reported here.

e. Travel-TDY

- 1) All temporary duty travel to perform official mission duties not covered by another category will be included in this classification
- 2) All temporary duty travel conducted to insure adequate performance of mission essential duties will be included.
- 3) All temporary duty travel conducted to provide technical guidance/OJT of subordinates, peers, or self in mission essential duties will be included.
- 4) Non-TDY travel will be recorded as time spent under the category of activity that caused the travel to occur.

C. INDIRECT TIME CATEGORIES

- 1. Administers Personnel (as directed for Service Members)
- a. Indoctrinates Conducts initial interview, makes Personnel original job assignment, and acquaints newly assigned personnel with the work center.
- b. Rates performance
- 1) Prepare evaluation. Writes evaluation (Performance Report) by researching, evluating, drafting, proofreading typed copies, marking boxes, and signing completed report (excludes counseling and typing); includes the preparation of enlisted evaluation, officer evaluations, and civilian evaluations.
- 2) Indorses evaluation. Writes indorsement by researching, evaluating, drafting, proofreading typed copies, and signing completed report (excludes typing); includes the indorsement of enlisted evaluations, officer evaluations, and civilian evaluations.
- c. Nominates Personnel for Award

Prepares recommendation by researching, evaluating, drafting, proofreading typed copies, and signing recommendations as required (excludes typing).

d. Monitors Management Improvement Program

Assists subordinate in developing improvement suggestions and includes processing any suggestion received for evaluation.

e. Counsels

Counsel or coach subordinate Personnel personnel on performance and progress in career development and suggests areas for improvement. Counsels and assists individual with morale, welfare, and disciplinary problems. Takes necessary corrective action required to maintain discipline.

- f. Assist Personnel
- 1) All activities associated with personnel actions, finance and personal support services.
- 2) Activities as a clearing house for personnel to seek personal assistance for problem solving not related to mission performance.

2. OFFICE MANAGEMENT

(to maintain military requirements)

a. Reviews
Incoming
Distribution

Reviews distribution for information and initiates the necessary action.

b. Reviews Outgoing Distribution as required. Reviews outgoing correspondence for complete ness and accuracy and signs

c. Reviews Report and Statistical Data Reviews information contained in reports and statistical data for impact on work center status and to identify possible trends which require management action.

d. Develops Budget Estimate

Prepares input to unit resourcemanager monitor by researching, evaluating, coordinating, drafting, and forwarding estimates. Includes answering follow-on inquiries on estimate.

e. Inspects Facility

Periodically inspects for housekeeping, safety, fire hazards, or equipment conditions that require attention. This includes time to write report.

f. Investigates Accident or Incident Investigates ground accident or incident withwork center. This includes preparing required Report and associated correspondence.

q. Receives and

Receives visitor, inspector, or other official,

Assists Visiting Official

assists visitor to accomish their purpose; escorts visitor in restricted or controlled area as required

3. General Administrations

(Typing, routine distribution, filing phone, visitor reception, and posting.)

a. Types

Obtains and assembles materials, inserts in typewriter, types, separates copies, collates, fastens, proofreads, releases to originator, and puts material away; Includes the typing of a letter, message, report, plan, schedule, or roster, enlisted evaluation, officer evaluation, civilian evaluation, indorsement to evaluation, or statistical data.

b. Processes

- 1) Includes time spent during Distribution delivery or pickup, as well as time at the pickup points,
- 2) Processes incoming distribution. Receives and opens envelope, reviews for required action. marks, and routes distribution.
- 3) Processes outgoing distribution. Stamps, marks, seals, packages, and routes diameters.
- c. Maintains Correspondence
- 1) Establishes file. Prepares file outline, folders, guides, and labels.
- 2) Files correspondence. Receives material, marks, sorts, classifies, inserts in file, removes for reference, and refiles.
- 3) Maintains suspense file. determines need for suspense, assigns suspense, posts file, reviews file for compliance, reminds individual of suspense, annotates file at completion of action.

- 4) Disposes of records. Removes records from file and disposes of them in accordance with AR 340-18
- 5) Maintains log and register. obtains book or form, makes entry, puts book or form away.
- 6) Maintains security file. Establishes, posts and changes security record, access documentation, and the list of restricted area badge numbers for work center personnel. Destroys materials as required.
- 7) Maintains personnel locator file; prepares card or similar record. Posts, changes, and disposes of record as required.
- d. Maintains Classified Material
- 1) Controls material. Prepares document receipt, routes file, and removes material for referral.
- 2) Inventories material. Screens file, reviews retention criteria, removes obsolete or unnecessary material.
- 3) Safeguards material. Opens and closes safe, performs safe area check and changes safe combination.
- 4) Destroys material. Prepares form, destroys material and annotates record. Includes time of witness.
- e. Maintains
 Publication
- 1) Obtains administrative publications. Receives request, prepares requisition form, obtains authorizing signature, processes and files form.

- 2) Maintains index. Posts new index, new publication, or change to index.
- 3) Maintains publication. Posts or files new publication.
- f. Operates Copying Machine

Activities associated with operation, copy collation, and maintenance coordination.

g. Maintains Stock of Blank Forms

Establishes requirements, prepares requisition receives, routes, and controls stock of blank forms.

h. Maintains Bulletin Board Removes existing information and posts new in formation.

i. Maintains Time and Attendance Cards Records time and attendance information and and forwards card.

j. Provides Stenographic Service To include taking dictation, minutes, and transcribing notes and recording.

k. Maintains Appointment Record Posts calendar or book, coordinates appointment with supervisor, reminds supervisor of pending appointments, and makes changes as required.

1. Acknowledges Visitor

Greets visitor, answers inquiries, and refers visitor to appropriate person or location.

m. Processes ADP

Receives input data, punches card, verifies punched information, corrects errors, and releases card to originator.

n. Receives
Telephone Calls

Receives telephone inquiry; routes callers, takes messages, conducts phone business not related to direct tasks.

NOTE: Phone calls related to direct work should be included with the direct tasks.

- 4. SUPPLY: (Supply and Office Supply.)
 - a. Processes Equipment Request

Determines need and authorization for equipment, researches stock number or nomenclature, prepares justification, submits request and takes follow-up action. This includes receiving and returning equipment.

b. Conducts Inventory.

Inventories equipment and supplies on-hand and insures accuracy of records.

c. Maintains Custodian
Document

Receives listing form supply, posts changs to changes to records, and resolves inconsistencies.

d. Obtains Expendable Supplies

Determines need, researches stock numbers, orders, pick ups, and distributes expendable supplies.

D. NON-AVAILABLE CATEGORIES

a. PCS

Absent from duty to accomplish tasks generated by a permanent change of duty station. Includes in/out processing and family settlement.

b. MEDICAL

Sick call; hospitalization; physicals; dental and outpatient visits; quarters; emergency room treatments and blood donations.

c. Leave

Annual; military; administrative; day-off; reemployment leave; cure leave (OCONUS); leave without pay (LWOP); pass; rest and recuperation; sick leave; maternity leave; and home leave.

d. Holiday

Officially recognized days taken.

e. Absences

AWOP: AWOL: desertion; failure to repair:

job interviews; and appointments with CPO, EEO, IG.

f. Miscellaneous

Civic duties (voting, jury-duty); witnesses for the U.S. Army; union activities; labor strikes (OCONUS); fund drives; social functions; physical fitness and sports activities.

Report: HCSD Report-79-002

VETERINARY CORPS COMPOSITE UNIT STUDY (VECCUS)

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August 1977

Premared for:

UNITED STATES ARMY HEALTH SERVICES COMMAND Fort Sam Houston, Texas 78234

MOTIOE

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20 AYSTRACT (Continue on reverse side If mecresary and to outper block number)

A management information system to assist Health Services Command and DA in defining and accounting for total resource requirements for CONUS veterinary operations was developed. Models were developed to identify reliable mathematical relationships between veterinary workload and staffing data. The most promising predictor was the Class 4 Total Pounds Inspected (TFI) component. Periodic updating of the models is required to reflect changes in the system.

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INTRODUCTION

a. Purpose.

- (1) The purpose of this study is to develop a US Army Health Services Command (HSC) level veterinary management information system and composite output unit for the Continental United States (CONUS) veterinary activities.
- (2) The purpose of this report is to review study activities to date and to discuss the impact upon this study effort of congressional decisions concerning the military subsistence procurement program which resulted in a determination that the United States Department of Agriculture (USDA) and the United States Department of Commerce (USDC) will assume the Army/Air Force procurement quality assurance mission.
- b. <u>Background</u>. The Director of Veterinary Services, US Army Health Services Command, has determined that Army veterinary workload reporting system (DA Form 2651) does not provide an adequate vehicle for defining and quantifying ESC veterinary resource requirements. Further, the system does not provide a convenient method for monitoring the utilization of ESC veterinary resources. Consequently, the Chief, US Army Veterinary Corps, and the HSC Director of Veterinary Services have identified the requirement for modifying existing veterinary workload reporting systems and for the development of a management indicator method by which this reported workload data may be more efficiently interpreted in terms of the associated veterinary resource requirements. In order that this reporting system and management indicator method satisfy existing ESC requirements, the following constraints were included:
- (1) The management indicator should, if possible, relate to historical and existing veterinary workload output units and staffing guides. The basic unit employed is "total pounds inspected."
- (2) The reporting system and management indicator should be readily understandable at all levels.
- (3) The system should be reliable. That is, the input data should be consistent and the resulting management indicator values should accurately relate HSC veterinary resource requirements to HSC veterinary workload requirements.
- (4) The system should be reproducible. That is, the input data should be readily available for and the outside average.

2. OBJECTIVES

The constraint set described above provided the basis for the following objectives:

- a. To review available historical veterinary workload and staffing data for the purpose of identifying which, if any, of the "total pounds inspected" components would provide a mathematically reliable basis for developing a Veterinary Corps Composite Unit (VCCU).
- b. To assist the HSC veterinary staff with modification of existing veterinary workload reporting systems.
- c. To develop and implement an HSC level man-hour utilization reporting system.
- d. To use the data provided by the reporting systems, above, in the development of an HSC level VCCU.
- e. To evaluate the applicability of the VCCU at Medical Department Activity (MEDDAC) and Medical Center (MEDCEN) level by expressing VCCU's as MEDDAC or MEDCEN index values.

3. METHODOLOGY

a. <u>Overview</u>. The project officer worked directly with HSC veterinary staff officers during revision of the veterinary workload reporting requirements and in the development of a veterinary man-hour reporting format (HSC Form 173R). These reporting systems were field tested at the Brooke Army Medical Center Veterinary Activity and, subsequently, forwarded to all HSC MEDDAC/MEDCEN veterinary activities.

In combination, the data provided by the HSC Veterinary Workload Reporting System (HSC Form 196) and by the HSC Time Accountability Reporting System (HSC Form 173R (Test)) provide the information used to develop an HSC level VCCU and the MEDDAC/MEDGEN indices.

b. Procedures.

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- (1) Information collected.
- (a) HSC veterinary workload and staffing data from 1973 Present.
- (b) Monthly workload data for each HSC MEDDAC/MEDCEN veterinary activity from March 1977 February 1979.
- (c) Quarterly Vecerinary Activities Report (DA Form 2651) from which LNC MEDIAC PROBLEM on the period February 1977 - January 1977.
- (d) A daily time accountability sheet (HSC Form 173R) from every person within each HSC MEDDAC/MEDGEN veterinary activity for a six month test period (Mar \pm Aug 77).
- (e) A monthly summary of man-hour utilization data from each HSC MEDDAC/MEDGEN veterinary activity from March 1977 April 1978 (using version 1 of the HSC Test Form 173R dated 7 Feb 77) and from May 1978 March 1979 (using version 2 of HSC Test Form 173R dated 1 Mar 76).

(2) Method of data collection:

- (a) Historical workload and staffing were obtained from existing Army Medical Department (AMEDD) records and reports.
- (b) Workload data (monthly summaries) for the test period were provided by the individual HSC MEDDAC/MEDCEN veterinary as invitibles.
- (c) Individual time accountability data sheets and monthly summaries were consolidated at the MEDDAC/MEDCEN level and forwarded to this office on a monthly basis.

(3) Analysis of data.

Data is reviewed and verified upon receipt by this division; it is then transcribed onto coding sheets, and subsequently transferred to computer punch cards. Computer analysis is performed on the CDC 6500 at Fort Leavenworth, Kansas, by way of a remote access terminal. Two basic models are employed, as follows:

Model 1 -- Stepwise Multiple Linear Regression Analysis.

Model 2 -- A time-adjusted output program utilizing the following terms.

Let n = Total number of activities

 A_j = activities where j = 1, ..., n

T = time required for individual type i to perform
 activity j

0 = output units associated with activity j

 $R_{j} = Ratio of T_{j} tc O_{j}$

 $U_j = \frac{R_j}{P_1}$ where j = 2, ..., n

 $M_{j} = VCCU$ multipliers (reciprocals of U_{j} 's)

C1 = Gomposite Index: VCC' s for current year divided
 by VCCU's for base year

PI = Personnel Index = VCCU's per staff member in current year compared to VCCU's per staff member in base year

4. FINDINGS

- a. Initial attempts to identify a reliable mathematical relationship between veterinary workload and staffing data (Appendix 1) using "total pounds inspected" (TPI) as the indicator variable resulted in the finding that TPI did not enter into the stepwise multiple regression equations at any point (see Table 1). In fact, the only component of TPI entering the equations was Class 3 which entered on step 1.
- b. An initial analysis of workload and time accountability data for the period March June 1977 demonstrates that the Class 3 component of TPI is the most reliable indicator variable in the system and, as shown in Appendix 1 demonstrates a multiple correlation coefficient of >.9.
- c. Interest in the procurement quality assurance component of HSC veterinary workload declined rapidly during the years 107-78. Although the Class 3 workload is not completely out of the hot system, it is no longer a reliable basis for the VCCU and, consequently, further analyses were oriented toward developing the second best food inspection component (Class 4).
 - d. Class 4 regression values were: (See Scattergram in Appendix 2).

	•	R Value
(1)	As of August 1977	.87
(2)	As of November 197	.75
(3)	As of July 1978	.78
(4)	As of June 1979	.70

- e. The HSC reporting system changed in March 1978 with the introduction of a revised HSC Form 173R, dated 1 March 1978. All subsequent analyses employ only data collected with the new form during the period May 1978 March 1979.
- f. As noted above, the multiple regression coefficient for Class 4 in June 1979 was only .70. (See Appendix 3.)
- g. Regression values for other workload components of interest were: (See Appendices 4 & 5 for complete equations).

R Value

- (1) Sanitary Inspection of Carrier .54
- (2) Sanitary Inspection of Military Facility .63

(2)	initial and Special Sanitary Inspection	.66
(4)	Routine Sanitary Inspection	.67
(5)	Linear combination of lines	

13, 14, and 15 from HSC Form 196

h. It was decided that all workload components with regression values greater than .5 would be included in the Linear Index Model for illustrative purposes. Obviously, these resulting values are not a completely satisfactory basis for computing annual indices since they are calculated for less than a full data year. However, in the interest of demonstrating both the computation and application of VCCU and index values with existing HSC data, the following is presented: (See Appendix 6.)

.72

Form 196 Line	VCCU Multiplier
1 .	6.84
2	4.65
3	0.55
h	4.23
5	2.47
6	0.16
7	0.05
13+14+15	0.67

(1) HSC VCCU values for the month of January 1979 are:

VCCU Multiplier	Mean Values x of 196 Data	•	
6.84	1.36	=	9.30
4.65	7.08	=	32.92
0.55	117.87	u	64.82
4.88	8.96	=	43.72
2.47	251.66	=	621.60
0.16	7131.83	=	11.41.09
0.05	15843.75	==	792.18
0.67	932.32	=	624.65
	vccu 5	=	3336.88

(2) HSC VCCU values for the month of February 1979 are:

VCCU Multiplier	Mean Values x of 196 Data		
6.84	1.70	. =	11.62
4.65	8.00		37.20
0.55	131.60	=	72.38
4.88	8.56	=	41.77
2.47	264.80	=	654.05
0.16	7556.40	#	1209.02
0.05	15028.04	==	751.40
0.67	930.56	gr.	(23,47
	VCCU	5 5	3394.31

(3) Then, as explained in Model 2 (above), the Composite Index (CI) value for January is 1.00 (the base month) and for February is:

3394.31 = 1.0172 3336.88

If those were annual index values, the implication is that the workload basis for the second index value (1.0172) is \underline{up} from the previous year by about 1.7%.

(4) The corresponding Personnel Index (PI) values for these two months were computed as described in Model 2 and were:

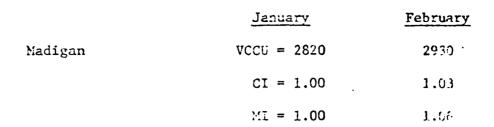
January - 1.00

February - 1.02

These fit nicely with the Composite Index values, above, and would indicate approximately 2% greater workload per person during February.

i. To further illustrate the application of VCCU values, two MEDCEUS (Walter Ford and madigme) were selected. VCCU and independence for each were:

	January	February
Walter Reed	VCCU = 4889	4720
	CI = 1,00	0.96
	MI = 1.00	0.96



These data indicate that, while the work force at Walter Reed remained stable at 40 persons, the workload basis declined by 4% for the month and, consequently, the same 4% decline is reflected in the Personnel Index.

Madigan, on the other hard, reported one less person during the month of February which, when combined with a 3% increase in the workload basis (CI value), results in a Personnel Index value of 1.06 (6% higher).

j. One of the more interesting findings during the conduct of this study effort was the interest expressed by various outside agencies (including the Office of the Chief, Veterinary Corps) in obtaining periodic summaries of man-hour utilization data. (See Table 2.)

5. DISCUSSION

- a. The finding that the Class 3 component of TPI was the only TPI entry into historical workload data led to the belief that this component would also be the most reliable independent variable for current workload and man-hour utilization data. This was confirmed by the six months of test data and was selected as the basis for a VCCU. However, the congressional decision that the USA and USEC will assume the Army/Air Force procurement quality assurance (Class 3) mission will eliminate the Class 3 TPI component as a basis for the WCU, and therefore, an alternative basis must be selected.
- b. In view of the need to select an alternative basis for the VCCU, it was found that, while the Class 4 and 8 components of TPI were much less reliable than Class 3, when taken across all HSC MEDDAC/MEDCEN, there does exist a fairly reliable Class 4 and 8 function when taken across the 18 MEDDACs not heavily involved with Class 3 inspection.

It was hypothesized that following transfer of responsibility for procurement quality assurance from military to civilian sector, the Class 4 and 8 components will be an attentable basis when applied across all hot among CAMEDORN vectorinary attivities. Connent data neither supports nor refuses this hypothesis and, therefore, adoption of the Class 4 and 8 basis for a VCCU should await the test of this hypothesis. The complete transfer of procurement quality assurance activities covers a multi-year period, and therefore, it is impratical to delay the adoption of a VCCU basis until the transfer is complete. An alternative which has greatly expedited this study effort was to base the results on currently available MEDDAC/MEDCEN data sets.

- c. The lack of consistency found in the aximal care units (ACU) is partially explained by differences in interpretation among reporting activities regarding the "200" and "600" FCN categories on Form 173R (Test) dated 1 March 1978.
- d. Throughout the reporting period, personnel have consistently reported mission function time as either Staff Actions or Resource Management Time. This has resulted in a relatively uniform percentage of man-hours expended under the FCN "100" category.
- e. The regression equations referenced in paragraph 7 (see Table 3) of the findings section are considered to be the best prediction models available for the respective FCN categories and, while the date base is considered inadequate for VCCU purposes, these equations should be reasonably good for manpower projections at the HSC level.

6. CONCLUSIONS

- a. The Class 3 component of TPT was the most reliable basis for a VCCU, however, in view of the shift of procurement quality assurance responsibility from the military to the civilian sector, an alternative basis for the VCCU must be established. At this time, the most promising alternative basis is the Class 4 TPT component.
- b. The ATU section FCN categories were not uniformly interpreted by personnel during the test period and must be munitored closely during coming months to insure that a more consistent relationship between output variables and man-hour utilization data is obtained.
- c. During the conduct of this study, this office has received and responded to various requests from HSC and higher levels for information regarding the distribution and utilization of HSC veterinary resources. The ability to respond to these requests in a timely and meaningful way is a direct result of the data storage and retrieval capability employed for this study. Therefore, while this management information aspect of the study effort was not an original study objective, it is concluded that this additional capability is of value and should be retained as an integral part of the HSC Veterinary Management Information System.

7. RECOMMENDATIONS

a. Revise the HSC Form 173R to:

(1) Instruct personnel to more closely identify the "indirect" wission function bears and report those hours weder the ep, optime mission function category rather than under Full 110-100. This is polarity applicable to supervisory personnel who tend to identify all their work as either "Staff Actions" or "Resource Management" when, in fact, much of their work can more properly be identified as "indirect" mission function time.

- (2) Redefine mission function categories 200 and 600 in order to resolve the existing discrepancies between the two categories.
 - b. Collect at least one full year using the revised 173% format.
- c. Use the year's data to verify the linearity of functions for each veterinary technical mission function category.
- d. Compute new VCCU values based on the full year of data and verify index values using the full year of data as the basis for these indices.
- e. Compute quarterly VCCU and index values using the existing system until their reliability can be substantiated by the new data.
- f. Continue the existing VCCU data storage and retrieval capability as an adjunct to the other HSC management indicator systems. In particular, breakouts for hours expended or percentuga of tune expended by FCN or by personnel category may be desired. (See Apperdix 7 for examples of the type data requested by OTSG, Office of the Chief, Veterinary Corps, during the conduct of this study.)

TALLES

TABLE 1

SIGNIFICANT WORKLOAD FACTORS

- 1. Actual YE VC Strength
 - a. All Sanitary Inspections
- 2. Authorized YE VC Strength
 - a. Class 3
 - b. Initial and Special Sanitaries
 - c. Rabies Quarantines
- Actual MY VC Strength
 - a. All Sanitary Inspections
 - b. Zoonotic Disease Diagnoses
 - c. Total Immunizations
- 4. Authorized MY VC Strength
 - a. Initial and Special Sanitaries

TABLE 2

VCCU MANHOUR UTILIZATION DATA

September 1978 - Total Population

		•	
•	<u>FCN</u>		<u>x</u>
Σ	110 120 100		6.18 13.81 19.99
Σ	210 211 220 230 200		5.41 0.42 0.41 0.00 6.24
2.	310 320 330 340 300	•	0.16 0.93 1.23 1.00 3.32
Σ	410 420 430 400		0.03 1.67 0.80 2.50
Σ	510 520 521 522 530 540 541 542 550 500		4.45 2.15 2.77 14.38 4.83 2.06 1.81 7.28 0.12 39.85
Σ	610 611 620 600		1.84 0.29 7.05 9.18
Σ	710 720 730 740 750 760 700		0.20 3.21 1.53 5.99 2.13 5.86 18.92

TABLE 3

VCCU REGRESSION EQUATIONS

FCN 300 Hrs. =
$$54 + 4.22$$
 (A1) + 1.51 (A2)
+ .05 (A3) + 4.23 (A4)
FCN 500 Hrs. = $795 + .083$ (A5) + .037 (A6)
+ .094 (A7)
FCN 200 + 600 Hrs. = $248 + .54$ (A14) + .57 (A15)

Note: A-1 thru A-15 correspond to Lines 1-15 on HSC Form 198 (DVS),2 Feb 77

APPENDICES

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	4. FIELD GRADE UFFICERS	1604	6500.	0286	8000	(82)
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OFFICE OF THE DEPUTY

<u>ITEM</u>	WEIGHTING
# of personnel required	1/1 person
# of on-installation sanitaries	1/10 sites
# of off-installation sanitaries	1/30 sites
<pre># of geographically separate installations with VC/91R/ 91T personnel assigned to them</pre>	1/staffed site
# of committees/boards as member	1/7 com/bd

Ofc of DVA Units/			4-29	30-50	51-70	71-90	91-a-/
	Manpower Rqrmt	GRADE	3	4	4	5	bove *a
VC	64B	06/05			1	1	1
VC	64A	04/03	1	1		1 c.	1 c.
WO	051A	CW02/CW03	ъ.			d.	d.
NCO	91R50	Е9					1
NCO	91R50	E8			1	1	
NCO	91R40	E7	1	1			
OPN NCO	91R40/30	E7/E6		1	1	2	2
Sec	GS-3/2	05/04	1	1	1	1	1

^{*}a. Also, Area Consultant responsibilities as assigned by MACOM for subordinate or sub elements of lateral commands.

- c. Operations Officer.
- d. CWO may be substituted for VC Operations Officer upon MACOM approval.

b. May substitute CWO for VC if MACOM decides primary duties are subsistence related and adequate attending animal health care professional support is readily available from a lateral unit.

BR HQ WORKLOAD

<u>ITEM</u>	<u>WEIGHTING</u>
# of personnel required at subordinate sections	1/1 person
# of on-installation sanitaries	1/10 sit es
# of off-installation sanitaries	1/30 sit es
# of dairies supported for dairy wholesomeness assurance program	1/6 site s
# of geographically separated duty sites	1/staffed duty site

	STAFFING RATIOS											
Br H	IQ Uni	ts / _{Manpower Rqrmt}	Grade	3-20/2	21-50/3	51-above /3						
	VC	64A	02/3	1	1	1						
	WO	051A	WOl	a	a	a						
	NCO	91T40/91R40	E7			1						
	NCO	91T30/91R30	E6	1	1							
	Sec/C	Clk-Typist GS-4/5			1	1						

- a. WO will replace VC if subordinate elements have no animal health, care mission.
- b. Origin inspection (procurement) requirements will be staffed based on the MACOM veterinarians assessment of the specific mission requirements.
- c. When requirement increases due to dairy wholesomeness program, an enlisted food inspector (E-5) will be identified as an additional requirement.
- d. At least three separate installations must be staffed and supervised by the Branch OIC/NCOIC to warrant use of this table.

ADPAC WORKLOAD

<u>Item</u> We	eighting for ADPAC Units
- # MWD ASGN	1/1 MWD
- # Public AN(NON-MWD) ASGN (NON-LAB AN)	1/3 an
# quarters on installation (w/o animal restriction	
 Active duty dependent population in Health Care Catchment Area 	1/1000 people
- # An fac rqring Sanit Insp	2/1 fac
- ADPAC Travel Requirements in R.T. miles/mo	. 1/60 mi
- # Bite Report/mo	1/1 B.R.
- # Cages/kennels/runs/paddock/stalls under ADPAC	control 1/2 c/k/r

STAFFING RATIOS												
ADPAC UNITS/MANPOWER 40/1 100/2 155/4 210/6 265/7 REQUIREMENT												
VC Off	64A	0-2/3	а	a	1	2	2	GS-701				
AN NCO	91T30	E-6	d	đ	đ	1	1	GS-704				
AN SPEC	91T20	E-5	1	1	1	1	1	GS-704				
AN SPEC	91T10	E-4			1	1	2	GS-704 WB 7706				
AN SPEC	91710	E-3		1	1	1	1	GS-704 WB 7706				

- a. VC officer available from DVA/Br headquarters.
- b. Wildlife Activities if greater than 50% of one man year is obligated to wildlife activities, additional requirements must be identified.
- c. MWD Training/Centers staffed per recommendation of MACOM veterinarian processing.
- d. NCO substitution required in geographically isolated site more than 50 miles from the attending VC, or on Navy/Marine Corps installations.

COMMISSARY FOOD INSPECTION MISSION/WORKLOAD

ITEM WEIGHTING FOR COMMISSARY UNITS Number of line items stocked 1/2000 line items Number of commissary annexes located on .5/1 annex same installation Number of commissary annexes not located 1/1 annex on same installation Perishable warehouse not co-located with .5/1 whse main commissary store (a) Semiperishable warehouse not co-located .5/1 whse with main commissary store (d) Number of laboratory samples prepared and .5/40 lab samples submitted

	STAFFING CATIOS"											
Commissary UNITS	ANPRICICALL	GRADE	1 / 1	2 / 2	3 / 3	4/4	5 / 5					
Food Insp NCO	91R30	E-6	a	a	a	a	1					
Food Insp SP	91R20	E-5	1	1	1	1	1					
Food Insp SP	91R10	E-4		'	1	1	1					
Food Insp SP	91R10	E-3		1	1	2	2					

- a. When assignment is at a Navy or Marine Corps Commissary located at other than the DVA, or branch office, the minimum grade of the inspector in charge will be an NCO.
- b. If NAF activities are supported utilize NAFA table for supplemental staffing.
- c. Baseline staffing should be projected to the following as the minimum manpower for the size commissary:
 - under 0.2 million dollar sales monthly......
 - 0.2 0.8 million dollar sales monthly......2
- d. Constituted Commission washowing that sometime to be consisted at appellate depot workened to the

ISSUE ACTIVITY FOOD ENSPECTION MISSION/WORKLOAD

ITEM	WEIGHTING FOR TISA UNITS
Average daily head count for the installation	1/ 2000 personal (5/≥ 10,000)
Semiperishable warehouse not co-located with perishable warehouse	.5/1 whse
Number of laboratory samples prepared and submitted	.5/40 lab samples
Number of warehouses/annexes located on different installations	1/1 whse/annex
Inspection support provided for Class 1 subsistence emergency supplies maintained at unit level	.25/40 sites supported
Number of ships supported (Navy and/or Coast Guard)	b

STAFFING RATION											
	1534 €	Activ	ity	WEIGHTED UNITS/	1/1	2/2	3/3	4/4	5/5		
				CODE	GRADE						
1.	Food	Insp 1	NCO	91R30	E-6	a	a	a	a	1	
2.	Food	Insp S	SP	91R20	E-5	1	1	1	1	1	
3.	Food	Insp S	SP	91R20	E-4			1	1	1	
4.	Food	Insp S	SP	91R10	E-3		1	1	2	2	

- **4.** When assignement is at a Navy or Marine Corps, issue activity located at other than the DVA or branch office, the minimum grade of the inspector in charge will be an NCO.
- When inspection support is provided to Navy and/or Coast Guard vessels, additional staffing for the responsible office will be based on DVA appraisal and justification.
- C. If NAF Activities are supported, utilize NAFA table for supplemental staffing.

NONAPPROPRIATED FUND ACTIVITY (NAFA) FOOD INSPECTION MISSION/WORKLOAD

ITEM

WEIGHTING FOR NAFA UNITS

Inspection support provided to one or more NAFAs. (AAFES, Navy Exchange, Club, Bowling Alley, etc.)

.5/8 NAF Actv

Inspection support provided to an Army Air Force Exchange Service (AAFES) semiperishable subsistence general merchandise distribution activity (GMDA).

.25/1 AAFES Actv

Inspection support provided to an AAFES perishable GMDA

.50/1 AAFES Actv

In plant (origin) processing inspection support is provided

STAFFING

		NAFA	WEIGHTED MANPO	UNITS/ WER 262mi	1/	2/2	3/3	4/	5/ 5
			CODE	GRADE					
1.	Food	Insp NCO	91R30	E-6					1
2.	Food	Insp SP	91R20	E-5			1	1	1
3.	Food	Insp SP	91R10	E-4	1	1	1	1	1
4.	Food	Insp SP	91R10	E-3		1	1	2	2

When origin inspection support (Class 8 processing inspection) is provided sites will be staffed based on MACOM Veterinarian appraisal. Minimum grade of assigned inspection personnel will be E-5.

SUPPLY POINTS WORKLOAD

F00	D INSPECTION ITEM		WEIGHTING/UNITS
1.	# of line items received	L	
		TROOP ISSUE	1.25/line item
		DICOMMS/BRAND NAME RESALE	.33/line item
		(BNR) (CHILL & FREEZE)	
	•	CLASS 8 (NONPROCESSING)	.33/line item
		FF&V LOCAL PROCUREMENTS	
		Previously USDA inspected	.10/line item
		Not previously USDA inspected	.33/line item
2.	# of line items received	Class 5	
		TROOP ISSUE	.50/line item
		DICOMMS/BNR	.25/line item
3,	# of line items issued (Class 6, 7 or 8)	
		TROOP ISSUE	.01/line item
		DICOMMS/BNR	.01/line item
		FF&V	.01/line item
		Class 8 (nonprocessing)	, ,
4.	# of Cyclic Inspections processing or Class 9	Requested (by lot) Class 8 non-	
	مستنط	MANUAL SYSTEM	l/cyclic insp request
سنند		AUTOMATED SYSTEM	.75/cyclic insp request
_		FRESH FRUITS AND VEGETABLES	.20/insp request

STAFFING RATIOS

						<u> </u>				
(1000 I	NSPECTION	UNITS/MANPOW	560 - 720	830- 1040	1200- 1360	1520 - 1630	1840- 2000	2160- 2320	2480 - 2640	
			/4	/6	/8	/9	/12	. /14	/16	
		051A	GRADE WO/CWO	<u>a</u> /	<u>a</u> /	<u>a</u> /	<u>a</u> /	1 <u>b</u> /	1 <u>b</u> /	1 <u>b</u> /
Fd In	sp NCO	91R40	E-7	'	! !		1	1	1	1
Fd In:	sp NCO	91R30	E-6	1	1	1	1	2	2	2
Fd In	sp Spec	91R20	E-5	1	1	2	2	2	3	3
Fd Ins	sp Spec	91R10	E-4	1	2	2	2	2	3	4
Fd In	sp Spec	91R10	E-3	1	2	3	2	3	3	4
	Typist	71L10 00322	E-4 GS-4				1	1	1	1
QUAL	AUDITOR	91R3077 1960	E-6 GS-9	c/	c/	c/	c/	c/	c/	c/

a. VC/WO/CWO support from the Br HQ/Ofc of the DVA.

b. When a supply point and depot are located such that effective officer supervision can be provided to both sites by one officer only, one will be required for both.

[.] I additional for each audit site.

DEPOT WORKLOAD

FOOD INSPECTION ITEMS

WEIGHTING FOR INSP. UNITS

of line items received

CL4 TROOP ISSUE 1.25/line item

CL4

DICOMMSS/BRAND

NAME RESALE (BNR)

.30/line items

CL8

(NONPROCESSING)

of line item received (CL 5)

TROOP ISSUE

1/line item

DICOMMSS/BRAND

NAME RESALE

of line items shipped (CL 6, 7 or 8)

TROOP ISSUE

.01/line item

DICOMMSS/BNR

Class 8 (NONPROCESSING)

of cyclic inspections requested (CL 9 or CL 8 nonprocessing)

CL8/9 MANUAL SYSTEM

1/cyclic insp request

AUTOMATED SYSTEM

.75/cyclic insp request

5. # of lots requiring laboratory testing

1.5/lot requiring lab test

المستستعا	Jan Andrews	S	TAFFING R	ATIOS				
FOOD INSPECT	REQ	560 – 720/ 4	380- 1040/6	1200 - 1360/10	1520- 1630/9	1840- 2000/12	2160 - 2320/14	2480- 2640/1/16
WO	O51A WO/CWO	a	a.	a	a	1 <u>b</u> /	1 <u>b</u> /	1 <u>b</u> /
Fd Insp NCO	91R40 E-7				1	1	1	1
Fd Insp NCO	91R30 E-6	1	1	1	1	2	-	2
Fd Insp Sp	91R20 E-5	1	1	2	2	2	3	3
Fd Insp Sp	91R10 E-4	1	2	2	2	2	3	4
Fd Insp Sp	91R10 E-3	1	2	3	2	3	3	4
Clk Typist	71L10 E-4				1	1	1	1
QUAL AUDIT	00322 GS-4 91R30D7 E-6 1960 GS-9	/ <u>c</u> /	<u>c/</u>	<u>c</u> /	<u>c</u> /	<u>c</u> /	<u>c</u> /	<u>c</u> / -

VC/WO support from Br HQ/Ofc of the DVA a.

When a supply point and depot operation are located such that effective officer supervision b/ can be provided to both sites by one officer, only one will be required for both.

¹ additional for each site.

USM/UCA CODES - (UCAPERS)

A. Revised Coding System:

CODE	DEFINITION
FBDA	Command, Control, Administration of Veterinary Services
FBDB	Readiness/Training/Continuing Health Education
FBDC	Installation Veterinary Public Health/Liaison Activities
FBDD	Indirect Time Categories supporting military mission
FBDE	Sanitary Inspection of On-installation Subsistence Facility
FBDF	Sanitary Inspection of Civilian Food Establishment
FBDG	CL 1/CL 2 Subsistence Inspection
FBDH	Class 3 Subsistence Inspection/Origin Dairy Program
FBDI	Commissary/Installation CL 4 or 5 Subsistence Inspection
FBDJ	Commissary/Installation CL 6/7/9 and other Food Inspections
FBOK	Commissary Salvage Inspections/On-site Useability Determinations
FBDL	Class 8 Subsistence Inspections
FBDM	Quality Audit/Special Audit/ALFOODACT Subsistence Inspections
FBON	Depot CL 4 or 5 Subsistence Inspections
FBD0	Depot CL 6/7/9 and other Food Inspections
FBDP	Supply Point CL 4 or 5 Subsistence Inspections
FBDQ	Supply Point CL 6/7/9 and other Food Inspections
FBDR	Bite Report/Quarantine Activities
FBDS	Outpatient/Immunization Activities for Companion Animals
FBDT	Impoundment Activities/Disposal Activities
FBDU	Inpatient Activities
FBDV	Preventive Veterinary Medicine Activities/Wildlife Activities
FBDW	Telephone Reception/Assistance/A&D Activities
FBDX	Animal Facility Sanitary Inspections/Public Animal Support
FBDY	Nonuppropriated Fund Activity Functions
FBOZ	Ancillary Support Services/X-Ray/Lab for Animal Health Care

B. ADMINISTRATIVE NOTES:

- 1. Other USAPERS categories that are available from the standard codes used by the MEDDAC/MEDCEN may be used by test sites in addition to the above veterinary specific codes for reporting within veterinary technical channels.
- 2. Under the FY 86 UCAPERS Reporting Program, for the MEDDAC/MEDCEN, group the above codes as follows: FBDA thru FBDF would be grouped as FBDA; FBDG thru FBDQ would be grouped as FBDB; and FBDR thru FBDZ would be grouped as FBDC.
- 3. Definitions are provided in Section III of this appendix.
- 4. Additions and/or deletions to the above codes cannot occur unless advanced authority is granted by HSVS-P, HQ, Health Services Command.

UCA ISSUE IDENTIFICATION

LOG	CONTROL	NO.	

TITLE OF ISSUE: DOD VETERINARY SERVICE SUPPORT

TYPE OF ISSUE: UCA Draft Implementation Procedures

Manual Additional codes

DESCRIPTION: The current UCA coding has provided the Veterinary Services one account, FBD. This does not provide the fractionated cost accounting to monitor the equitability of service, nor the expense by Branch of Service, as required by DoD directive 6015.5. The equitability of veterinary service support is a topic of recurring Congressional inquiry. As the DoD Executive Agent for veterinary services, we must be able to capture expenses by work center, especially when attempting to provide equitable support to the Army, Navy, Air Force, Marine Corps, Defense Logistic Agency, Coast Guard, and other federal agencies with limited resources. It is apparant that the UCA coding system must be modified to monitor the DoD Executive Agent mission for veterinary services, if cost accounting by specialty level (work center) is really important to the military community.

DATE SUBMITTED: 1 March 1985

POINT OF ORIGIN: HSVS-P, HQ, HSC, FT SAM HOUSTON, TX 78234-6000

ORIGINATED BY: LTC Thomas E. Catanzaro, VC

COMMENTS: These fractionated cost centers have already been defined in compatible terms in the HSC Standardized TDA and the pending USM revisions. This UCA is critical for the effective integration of the veterinary manpower management system.

UCA ISSUE-RESOLUTION

RESOLUTION:

The UCA Implementation Procedures Manual needs to add codes to DoD 6010.10-M to provided fractionated cost data for veterinary service support to DoD, IAW DoD Directive 6015.5. Equitability of Support is an item of recurring Congressional interest, and could be monitored effectively within the existing system by changing the current FBD code to the following:

FFA - Army Installation Support

FFB - Air Force Installation Support

FFC - Civilian Contractor Support

FFD - DLA Support

FFG - Support of Non-federal Governmental Agencies

FFF - Support of Federal Agencies not within DoD

FFJ - Joint Service Support

FFM - Marine Corps Installation Support

FFN - Navy Installation Support

FFS - Other DoD Agencies

DATE SUBMITTED FOR RESOLUTION: 1 JUNE 1985

DATE RESOLUTION NOTIFICATION:

RESOLVED BY: (SIGNATURE)

RESOLVED BY (NAME AND TITLE)

ACTION REQUIRED:

DISTRIBUTION:

HSOP-FT (11 Sep 84)

SUBJECT: Implementation to 0286 TDA

TO DYS

FROM DCSOPS

DATE 19 Sep 84 CMT 2 CPT Nelson/rrh/6625

- 1. We concur with your suggestion to designate Vet Branches in the standard TDA format using alpha designators and non-standard remarks codes.
- 2. The best method to execute this proposal is for a member of your staff to request extracts from the HSO186 TDA for all paragraphs numbered 861-899. Because you know your organization, it will be faster and more accurate if you tell us which branches received the appropriate codes.
- 3. A scrub of the functions of each activity should be conducted and each paragraph should be updated using your designators and codes. By marking the extracts in red ink we can top-load the changes from this headquarters during the January March 1985 MOC Window.
- 4. POC this office is CPT Nelson, 6626.

1 Incl

RAY W. SALMON, JR. Colonel, MSC

DCSOPS

HSVS (11 Sep 84)

TO DCSOPS

FROM DVS

DATE 20 Nov 84 CMT 3 SFC Plante/ij/4731

- 1. As suggested in paragraph 2 of Comment 2, request that this directorate be provided extracts from HSO186 TDA for all paragraphs numbered 861-899.
- 2. POC this office is SFC Plante, 6522.

GEORGE H. WYCKOFF,

COL, VC

Director of Veterinary/Services

POSITION FORM

For use of this form, see AR 340-15; the proponent agency is TAGO.

REFERENCE OR OFFICE SYMBOL

SUBJECT

HSVS-P

Implementation to 0286 TDA

TO HSOP-FF

FROM Dir of Vet Svcs

DATE 11 Sep 84

CMT 1

ATTN: CPT Nelson

COL Jennings/pe/6519

- 1. Inclosed are suggestions for revision of the TDA for Veterinary Services.
- 2. The basic 861, 862 codes are expanded using an alpha designator for type of Branch and

Remarks Coding for other services supported.

1 Incl as

GEORGE H. WYCKOFF, JR

Colonel, V€ Director of Veterinary Services

STANDARDIZED TDA - VETERINARY SERVICES

Currently: 861 Deputy for Veterinary Services 862-899 Veterinary Branches/Paragraph

SYSTEM EFFECTIVE WITH TDA 0286:

- 1 use an alpha designator in position four of paragraph to designate the predominant type duties of the Branch/Paragraph
 - Specifically: --- A Animal
 - --- C Commissary
 - ---D Depot
 - --- I Installation
 - ---M Mixed missions
 - --- N Nonappropriated Fund
 - --- Origin Food
 - --- S Supply Point
 - ---T TISA
 - ---W Working Dogs/Government Animals Only
- 2 Utilize the Remarks Coding (right hand column) for identification of military/other service supported majority of duty time if other than Army
 - Specifically: VB Air Force
 - VN Navy
 - VD DLA
 - VM Marine
 - VF Federal Agencies not within DOD
 - VG Governmental Agencies of State or Local
 - VO Other DOD agencies
 - VJ Joint Service Support (non-Army)
 - VC Civilian Privately-owned Organization
- 3 These would balance against future USM/UCA changes and allow better cost management and easier reporting of equitable services to inquires.



DEPARTMENT OF THE ARMY HEADQUARTERS. UNITED STATES ARMY HEALTH SERVICES COMMAND FORT SAM HOUSTON, TEXAS 78234

REPLY TO ATTENTION OF:

4 Mar 85

SUBJECT: Standardized Veterinary TDA

Dep Cdr for Vet Svcs HSC MEDDAC/MEDCEN

- 1. The requirement for a standardized TDA has been in existance for a few months, and the guidance for Veterinary Services has led to multiple variances to the basic intent of standardization. In conjunction with the computerization of the DA form 2651, the requirements for manpower management IAW APORS and MS3, and the upcoming UCAPERS program, additional guidance has been developed for the Veterinary Service standardized TDA.
- 2. Attached is the guidance utilized to recode the paragraphs and remarks of each MEDDAC/MEDCEN TDA. Draft copies of the 0186 revisions will be provided to each region for further dissemination. The 0286 TDA should reflect these changes.
- 3. Future changes are the responsibility of each Deputy Commander for Veterinary Services, utilizing the resources and submission channels of their respective MEDDAC/MEDCEN. It is critical that both the paragraph alpha designator and the remarks code remain current and accurate. Continued attention to this program will be essential for effective workload reporting (AR 40-658) and manpower management.

1 Incl

GEORGE H. WYCKOFF, JR. Colonel, VC Director of Veterinary Services

STANDARDIZED TDA - VETERINARY SERVICES

Currently: 861 is Office of the Deputy Commander for Veterinary Services 862-899 is all other Veterinary Branches/Paragraphs/Sections

SYSTEM EFFECTIVE WITH 0187 TDA WILL FOLLOW THE FOLLOWING GUIDANCE:

- 1. Use an alpha designator in position four of the paragraph/line code to designate the predominant type duties of the Branch/Paragraph/Individual. Specifically: ---A Animal
 - --- C Commissary
 - ---D Depot
 - ---F Food at Origin
 - ---M Mixed Missions
 - ---N Nonappropiated Fund Subsistence
 - --- P Post, Camp, Station, Installation
 - --- S Supply Point
 - ---T TISA
 - ---W Working Dogs/Government Animals (only)
- 2. Utilize the Remarks coding (right hand column) for identification of military/other service supported majority of duty time, if other than Army. Specifically: VB Air Force
 - VC Civilian Privately-owned Organization
 - VD DLA
 - VF Federal Agencies not within DoD
 - VG Governmental Agencies of State or Local
 - VJ Joint Service Support (non-Army)
 - VM Marine
 - VN Navy
 - VS Other DoD Agencies
- 3. These categories balance against future UCA/USM changes and allow better cost management and easier reporting of equitable services to inquiries.
- 4. Changes to the above codes are not permitted without written approval of HQ, HSC, ATTN: HSVS-P. Recommendations for modifications are encouraged and requested, sent to the same office.

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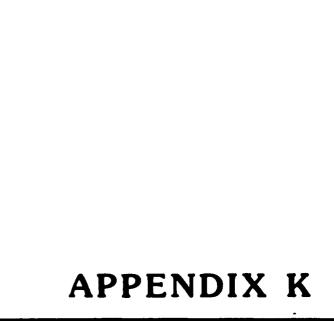
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CHAPTER 3 VETERINARY SERVICE MANPOWER MANAGEMENT METHODOLOGIES

3-1. PURPOSE.

This chapter will establish standardized policies and procedures that will enhance manpower management methodologies, while integrating the various program elements into a single cohesive system. These elements have been designed to allow the Deputy Commanders for Veterinary Services (DCVS) to utilize the integrated system for monitoring productivity and performance by subordinate personnel or work stations.

3-2. REFERENCES.

- a. DOD 6010.11M prescribed a requirement for establishing uniform staffing methodologies (USM) that utilized a manhour-to-function relationship for workload measurements.
- b. AR 570-5 and AR 5-4 utilize manhour-to-function-to-cost systems for determining staffing needs and performance measures; respectively, these documents prescribe and implement the APORS (Army Performance Oriented Reviews) and MS3 (Manpower Staffing Standard System) requirements for any future Force Development Programs.
- c. Appendix A, this Regulation, provides standardized definitions and reporting formats.

3-3. RESPONSIBILITIES.

- a. Headquarters, Health Services Command (ATTN: HSVS), will be the action office for insuring that the integrated program elements are not altered without analysis of the impact(s) on the total system.
- b. Regional Veterinary Consultants (HSC Reg 40-21) will provide insight and assistance to all Deputy Commanders for Veterinary Services (DCVS) within their respective Regions concerning the integrated manpower management systems.
- c. Each DCVS will be responsible for developing a Veterinary Service SOP to implement those portions considered important for evaluating productivity and performance at the MEDDAC/MEDCEN level.
- d. Branch officers in charge (OICs) and noncommissioned officers in charge (NCOICs) will insure that the programs are implemented and maintained by subordinates as required by DCVS SOP and supporting references.

- e. Section NCOICs will insure that personnel understand the reasons for the respective SOP requirements, that they learn the techniques required for successful completion, and that each person takes a daily responsibility in accurately maintaining the program.
- f. The individual members of the Veterinary Service will insure that their documentation of output or process factors is done accurately and in a timely manner (daily).

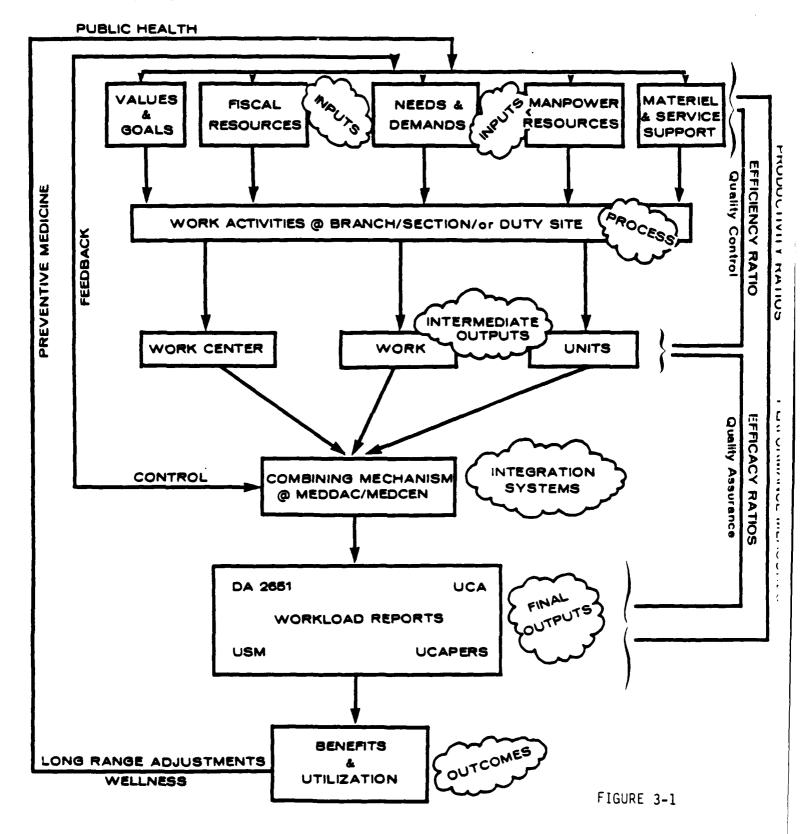
3-4. POLICIES.

- a. One primary organizational goal for effective manpower management is aimed at having both the leadership and subordinates working toward similar goals and objectives, while maintaining a common set of values. This is facilitated by the DCVS insuring the concept of communication is maintained as the getting AND giving of information.
- b. People must be utilized to the best of their ability; the job and person should be compatible. The effective manager will replace red tape with responsibilities whenever possible.
- c. Integrity and ethics are critical in this first line operator reporting system; the subordinates must be able to depend on the support of their supervisor, and the supervisor must be able to depend on the effective performance of their subordinates and supervisors. Justice and equity should be maintained in all operations; politics and gamesmanship must be discouraged at all levels of operation.
- d. Personnel must be held accountable for their actions, and must be willing to take the rewards or consequences with equal honesty; as blame is usually shared, so must success be shared with those that contributed to the achievement.
- e. Enthusiasm, dedication, and teamwork are key factors in achieving optimal productivity; unit pride, organizational loyalty, and interpersonal trust must be built by management personnel that exhibit high vitality, a genuine sense of commitment, and a determination to perform.
- f. Figure 3-1 shows the integration of the manpower management elements: inputs, processes, intermediate outputs, integration systems, final outputs, and outcomes. Each element is important in itself, and the accuracy of reporting is critical to an effective system. Since only demand factor inputs determine staffing requirements, accurate reporting of processes and outputs cannot adversely affect the unit strength; inaccurate reporting will be discovered when deviations from the standards for similar units are identified by computer analysis.

3-5. INSTRUCTIONS.

- a. The method of recording daily operations may be modified by local DCVS SOP, within the limits of the tasking documents, but the frequency of daily posting is considered critical to accurate reporting. Local forms may be established, or existing forms adapted, to meet these requirements.
- b. Reporting of veterinary service manpower management data will be by computer generated floppy disk, concurrent and in the same language as the DA Form 2651 submissions. This reporting technique will remain in effect until the MEDDAC/MEDCEN UCAPERS (Uniform Charts of Account Personnel) implement the 26 element Veterinary Service Reporting Codes System.
- c. Paper files to substantiate the computer input should be maintained by the Office of the DCVS, in accordance with the local MEDDAC/MEDCEN record handling procedures; paper files will not be forwarded to HQ, HSC (HSVS), unless specifically requested.
- d. Additions, deletions, or modifications to any definitions or codes cannot be unilaterally made by anyone other than HSVS, HQ, HSC. Recommendations are encouraged and requested to be sent in writing to HQ, HSC (ATTN: HSVS), Fort Sam Houston, TX 78234, to allow better monitoring and evaluation of performance and productivity factors.
- e. Participation in this program is voluntary unless tasked by higher authority (eg: MEDDAC/MEDCEN/HSC). Utilization of only a few portions of this integrated system is inappropriate; implementation of all components or nothing is required due to the interrrelationships that are supported/substantiated by use of the integrated model.

A VERTICALLY INTEGRATED MANPOWER MANAGEMENT MODEL FOR MILITARY VETERINARY SERVICES



APPENDIX A STANDARDIZED REPORTING FORMATS & DEFINITIONS

I. GENERAL

- A. Any accurate reporting program requires a standardized and uniform method of documenting the actions of interest. This is most always done by developing a local Standard Operating Procedure (SOP).
- B. If the procedure needs to require another MEDDAC/MEDCEN element to cooperate or participate, it should be developed as a MEDDAC/MEDCEN Regulation.
- C. If the procedure requires another installation element to cooperate or participate, it should be developed as an Installation Regulation/Instruction/Order.
- D. MEDDAC/MEDCEN or Installation Pamphlets are used as the appropriate format for informing personnel not in the local Veterinary Service unit about actions that are recommended, but not mandated.
- E. Policy Letters are written by the DCVS to establish the rules of the unit. They are not working working desk references like the SOP, but rather the parameters of internal operational concern.
- II. STANDARDIZED REPORTING FORMATS
- A. Standard Operating Procedure(s) (SOP), recommended format:
- 1. REFERENCES. This first paragraph is essential, since a SOP is not supposed to restate anything already published. As such, only the references pertinent to the topic of the SOP need to be listed and should be restricted to those required and available for use by the SOP reader. The references should be listed by number, title, chapter if applicable, and date of publishing or most recent change.
- 2. PURPOSE. This paragraph tells the reader the exact use or reason for the SOP. An SOP is supposed to be a working desk reference, written for the user, by the user, or with the user; the purpose must be a short, concise, and clearly written statement, applicable to the user.
- 3. POLICY. This is the goal or objective that successful completion of all SOP requirements will accomplish; it is the reason why this SOP needs to be a working desk reference.
- 4. RESPONSIBILITIES. This paragraph tells each supervisor exactly what his subordinate and his superiors will need to do to insure compliance with the SOP. It will also tell subordinates who must be informed of variances to

procedures, and how to report any unusual situations. Since the SOP is a working desk reference, only those responsibilities internal to the Veterinary Service organization need to be addressed.

- 5. INSTRUCTIONS. This paragraph should integrate the previously existing references (only by referral to a specific paragraph/chapter) with local requirements not in other references. It may include instructions on completing local MEDDAC/MEDCEN Forms, descriptions of duty hours or duty sites, local communication/liaison requirements, or many other factors that are unique to the Veterinary Service, MEDDAC/MEDCEN, installation, duty site, etc.
- 6. ATTACHMENTS. Often, a single picture is worth a thousand words, so a "sample form" (so annotated) is often included as an inclosure. The items being attached as Appendices, Inclosures, Figures, Diagrams, or whatever must be relevant, and not available in another published reference; if they are available, the reference(s) should be issued to the duty site as a part of the working library.
- 7. Each SOP should be numbered, and an index maintained, for easy reference. Updates of SOPs must be documented on an annual basis, and should show input from the users if they really are working desk references. Pen and ink changes during the year are a good indicator of user concern toward an SOP as a working desk reference; these changes should be telephonically transmitted up the chain of command so all appropriate SOPs can be amended to read the same.
- B. Regulations, Pamphlets, Instructions, Orders, or other formal communications, see AR 340-15, or in the case of installation publications/directives, the appropriate Air Force, Defense Logistics Agency, Coast Guard, Navy, or Marine Corps reference.
- C. DCVS Policy Letters can be done on Disposition Forms (DF) or bond paper like an SOP. They are generally much more concise than an SOP, and there are very few implementing instructions. They should be indexed and referenced for easy review; like SOPs, they need annual review and republishing, since a letter is only valid for 12 months.

III. STANDARDIZED DEFINITIONS

The definitions contained herein have been designed to integrate the various references utilized in veterinary service support mission performance, under the DoD consolidation requirements and the associated Executive Agent responsibilities, with the new terminologies emerging and other manpower management parameters. With these factors in mind, the specific definitions included have integrated the Uniform Charts of Accounts, Uniform Staffing Methodologies, Staffing Guide Yardsticks, and related management guides into the comprehensive definitions provided below. It must be kept in mind, that while these definitions approximate the standard U.S. Army definitions, modifications have been made based on the emerging programs, which means some inclusions have yet to be addressed by MEDDAC/MEDCEN/HSC agencies; reporting within the veterinary technical channels utilizing these definitions require no explanation, but reporting through MEDDAC/MEDCEN channels may require detailed explanations.

A. GENERAL TERMINOLOGY

1. Productive Time

Those activities and time spent performing work useful and essential to the military mission. Productive time is further delineated as either direct or indirect time.

2. Direct Time

Those activities, actions, and work that can be identified and assessed against a particular veterinary service mission, workload output factor (unit), or group of factors or products.

3. Indirect Time

Those actions/activities or tasks which cannot be specifically identified with or assessed against a particular workload output or group of outputs; the actions generally contribute to the outcomes or expectations of the military mission.

a. Loaned Labor

Manhours a worker spends working at a workcenter outside the veterinary duty site (but is still available on-call in the case of an emergency).

b. Education

1) Officially released from the duty site to attend on-installation training, to include SQT or other testing, for career enhancement or maintenance purposes (but still available for recall in an emergency situation).

- 2) Includes training of a military unique nature, such as CBR, Geneva Convention, drug/alcohol training, UCMJ, marksmanship, physical readiness training/testing, or service schools like NCO Academies (service member is still available for recall).
- c. On-call

When an off-duty individual must remain in a pre-arranged location so telephone contact is possible; on-call status is terminated upon arrival at the work site or assembly point.

d. Organ. Duties

Offically released from veterinary service duties for either duty or compensatory time associated with the military requirements for Charge of Quarters, Administrative NCO Duties, Parades, Guard Mount, Retreats, Sponsor Duties, details, or similar administrative support duties (available for recall if actual emergency arises).

4. Non-available Time

Only those manhours not useable by the military because the individual is participating in other activities that are directed, recognized, or sanctioned by the military; these activities render the individual unavailable for military duties or recall to military duties.

5. Demand Factors

Inputs or needs that should be utilized or met in mission performance.

a. AD Population

Those Active Duty (A.D.) personnel that we serve and deploy with in times of mobilization: maintain readiness.

b. Dep. Population

The dependent is the health care user most likely to be seen in a community health program; problems here affect mental readiness of service member.

c. Retired Population

A user group that demands service, often beyond the space available concept; support of this group provides training needed for readiness and mobilization, not to mention a Congressionally guaranteed benefit. d. On-Install Qtrs

The family quarters on an installation shows the potential number of family units with companion animals, on the federal property, without state or local health support; the national average of 38 dogs and 21 cats per 100 population appears exceeded in military communities.

e. Commissary
Dollars

Dollar value of commissary sales, in millions, compared to the population groups, indicates "shopping" pressures on a specific installation; if the commissary sales are divided by the Active Duty plus dependent populations, the resulting figure will indicate the relative shopping pressure by the retired population.

f. Public Animals

MWD (military working dogs) and OTHER (equine & misc) does not include the privately-owned companion animals, but does indicate the patient load that will require full time, full service support; veterinary health care is mandated by DoD directives.

q. Bite Cases

The number of bite/scratch incident reports in a six month period is variable that is dependent upon the reporting procedures of the Medical Treatment Facility (MTF); the figure indicates the potential "free roaming" animal population.

h. Formula

Retired population and Commissary sales do not effect the formula; these two figures are provided only as "indicators":

A/D POPULATION x 1000....=----DEP POP - (# QTRS x 3) x500.=----# QTRS ON INSTALL x 50...=----PUBLIC ANIMALS (MWD) x 1...=----PUBLIC ANIMALS (OTHER) x 3..=----BITE CASES/6 MO x 10...=-----

INSTALLATION TOTAL (FORMULA) =-----

B. DIRECT TIME CATEGORIES:

1. Inspection

(As defined in AR 40-657)

a. CL 1 & 2

Includes the time spent traveling to the inspection site (if from another duty site), preparation/calibration of equipment time, inspection time, and report preparation/distribution time.

b. CL 3

Includes all activities at origin site, unless categorized as another class of inspection, as a management function, or as an administration duty.

c. CL 4

All actions occurring that are associated with the inspection of subsistence upon delivery at purchase and/or at delivery points, to include contractual reviews, COR liaison, sanitation, wholesomeness, and quality assurance; time spent in the preparation (to include travel from another duty site), inspection, or reporting/documentation of actions will be included.

d. CL 5

All actions occuring associated with the receipt of government-owned subsistence, to include count, condition, quality assurance actions, accountable officer coordination, and suitability for use determinations; time spent in the preparation (to include travel from another duty site), inspection, or the reporting/documentation of actions will be included.

e. CL 6

All actions involving the evaluation of subsistence prior to shipment from one government site to another, to include vehicle sanitation, soundness/suitability determinations, and document

review: time spent in the preparation (to include travel to or from another duty site), the inspections, or the documentation/liaison associated with report preparation and distribution will be included.

f. CL 7

All actions associated with the issue or sale of government owned subsistence, to include vehicle sanitation, manifest review, daily walk-throughs, suitability determinations, and coordination efforts; time spent in the preparation (to include travel to and from another duty site), evalations, or reporting/adding/recording/documenting efforts will be included.

g. CL 8

All actions associated with the efforts to inspect subsistence upon delivery at purchase by nonappropiated fund activities, to include COR coordination, training, and liaison, as well as vehicle inspection, contract review, and all inspection efforts; time spent in the preparation (travel included), inspection, or documentation/reporting is included.

h. CL 9

All actions conducted to allow inspection of subsistence that is in storage, to insure prevention of early deterioration, to evaluate suitability/shelf-life, to detect temperature/humidity/environmental problems or improper warehouse practices that could damage the shelf-life, or to insure proper intra-agency movement of owned subsistence; time includes any type of preparation (to include travel to/from another duty site), active coordination/coordination/liaison/inspection actions, and all report/documentation preparation and distribution type activities.

OA/SA/ALFOODACT

Quality Audit Special Audit/ALFOODACT include all those subsistence actions directed/requested by another or higher headquarters, either by line item or lot, to identify any type of quality assurance consideration, these include FDA or USDA notices, ALFOODACTS, TSA

Subsistence Item Survey (SIS) requests, or DLA/DPSC Audits; time spent in the preparation (including travel to/from another duty site), review of requirements, liaison/coordination, the audit/inspection, and all after actions to document and report the evaluation will be included.

j. Salvage

All actions associated with the inspection for proper disposition of Commissary-owned subsistence that has been insulted or has questionable primary packaging; time includes preparation (to include travel to/from another duty site), inspection/evalution, sorting by disposition, liaison with the Commissary personnel, and report preparation or distribution.

k. Sanitaries

- 1) On-installation all actions associated with the inspection of federal/military food facilities on any type government installation; time spent includes review of past reports, standard review preinspection, travel to and from the facility, all on-site actions, any liaison/training/coordination with the facility manager, and all report preparation/summary/distribution actions.
- 2) Off-installation all actions associated with the inspection of nonfederal food facilities, regardless of location, to include travel to/from the facility and liaison with other military headquarters or procurement offices in reference to the inspection; time spent in preparation, inspection, and after action reporting/documenting will be included.
- 3) Animal all actions associated with the evaluation of federally-owned or controlled animal facilities, to include training the management in husbandry, maintenance, or animal health care; time spent includes preparation (travel included), on-site activities, and reporting/documentation/distribution/liaison actions.

- 4) Vehicle report under the appropriate Class of inspection (see above).
- 1. Origin Dairy

All actions associated with the establishment and maintenance of any/all the quality history records for specific dairy product producers, to include origin sampling, sample preparation and shipment, and coordination with other agencies concerning the dairy sources.

m. Salad Program

Salad Inspection Program activities be reported for any time accounting reports by utilizing the same requirements and parameters as the origin dairy program.

- n. Laboratory
- 1) Report under the appropriate Class of Inspection for all subsistence samples; time includes preparation of containers and samples drawing samples, delivering samples, for further shipping, and all actions associated with tracking/reports/or after action coordination
- 2) For animal associated samples, report under Ancillary Support Services (2.b.5)) for companion animals, or public animal category (2.c.), as described below.
- o. Maintenance
- 1) All actions associated with the first eschelon inspection, maintenance and care of equipment/tools utilized in/for the inspection of subsistence will be reported under the inspection category that the device is most often used to support.
- 2) administrative function that will be reported under the appropriate indirect time category.
- p. Travel
- 1) Travel from quarters to the routine duty site is not accountable and cannot be considered duty hours; it is considered

nonproductive time.

- 2) Travel to/from one duty site to another is productive time and will be accounted for under the workload category that caused the initial travel.
- 3) Temporary Duty Travel (TDY) for mission performance is productive time and will be accounted for under the direct time category of workload that best describes the reason for the TDY.
- 4) Temporary Duty Travel (TDY) for any training purpose is productive time, but it is indirect time and will be reported under the appropriate category.

2. Veterinary Health Care

(as defined in AR 40-905)

a. Human

Those activities where support of any inter disciplinary human health care team is supported by veterinary staff, this includes zoonotic disease surveillance, rabies/bite report activities, animal facilitated therapy programs, hospital consultant support, and related supporting activities; time spent includes literature reviews for specific cases, consultant coordination with the appropriate civilian counterparts, patient contact/team contact activities, and all associated reporting/documentation actions.

b. Companion Animal

1) Outpatient - those activities associated with patient health care in the Animal Disease Prevention & Control (ADPAC) Facility only during scheduled appointment hours, including testing, immunizations, drawing laboratory samples, examinations, diagnostics, and client/patient communications on health care matters.

- 2) Inpatient those activities that are conducted after the patient has been admitted to the ADPAC facility, including surgery or other patient support actions performed by or under the supervision of the veterinarian.
- 3) Admission & Disposition (A&D) ADPAC activities and preparations associated with the scheduling of patients for inpatient or outpatient services, animal registration for the installation, preparing health/rabies certificates, receiving/interviewing clients by support staff, collection of monies, release of patients to clients, or the documentation of these activities.
- 4) Emergencies patients seen without appointments, includes veterinarian phone/visit consultations with clients (in or out of the ADPAC facility), and any animal abuse or neglect investigation actions.
- 5) Ancillary Support Services all laboratory procedures (including the equipment/supplies maintenance and care), X-ray, ECG, EKG, EEG, and other testing procedures for outpatients.
- c. Public Animal
- 1) Military working dog support all activities involved with the health care delivery to government canines, except for activities associated with sanitary inspections of the animal facilities.
- 2) Other government animals all activities associated with the health care delivery to government animals other than canines, except for activities associated with sanitary inspections of the animal facilitis/environments.
- 3) Impoundment all activities and functions associated with the inprocessing, maintenance, and disposition of stray/feral/wild animals,

including the coordination with and training of animal apprehension personnel for the installation authority.

4) Preventive Veterinary Medicine - those health care surveillance activities that are associated with determining the threats or potential environmental dangers to the soldier; this includes monitoring of sentinels (wildlife or companion animals), disease survey, infection disease/infestation trend analysis, fecal surveys in common use areas of the installation, parasite surveillance activities, or other environmental evaluation activities.

d. Quarantine

All activities associated with the preparation, in-processing, maintenance, surveillance, and discharge of an animal from confinement for medical, forensic, or legal reasons (public or companion); these activities require a veterinarian to provide the required coordination/direction/control for the program.

e. Disposal

All activities involved with the euthanitization and disposal of the animal (companion or public animal); this includes incineration as well as storage and transport of the remains during appropriate disposal actions.

f. Assistance

Includes all activities (not covered by another category) that are associated with receiving inquiries (in person or by phone), routing callers, researching/providing directions/assistance, taking messages, and conducting business by telephone

g. NAFI

Only those activities directly associated with accounting and fiscal management of the nonappropriated fund instrumentality; this would not include conducting any inventories, ordering supplies/equipment, conducting health care activities, doing personnel management activities, or doing anything that would also

be required if the NAFI was dissolved and the monies were collected for the appropriated fund.

h. Kennel/Stable

- 1) For in-house facilities, time spent in maintenance and support will be reported as inpatient, quarantine or impoundment, as appropiate.
- For facilities operated by outside agencies, time spent will reported under the most appropiate sanitary inspection category.

3. Veterinary Administration (as directed by AR 40-1 and DoD 6015.5)

a. Liaison

- 1) Those activities required to support any installation commander, tenant commander, or their staffs, within the area of operation, in matters requiring veterinary expertise; by definition, this falls under the job description for the installation veterinary staff officer.
- 2) Those activities in support of the MEDDAC/MEDCEN/Medical Authority in health care delivery, including committee attendance as member or consultant, assisting in problem indentification and solution, and related interdisciplinary actions supporting the installation or medical community, regardless of the Service being supported.
- 3) Those activities and actions that are required or suggested to be conducted with the respective contracting officers or receiving/ accountable officers involved with the ordering, procurement, receipt, storage, or disposition of subsistence; this includes assisting in the development of improved contacting instruments if requested.

- 4) Those veterinary medical activites associated with the maintenance of effective working relations and programs with local civilian health agencies/counterparts and governments (foreign and domestic) to insure protection of the military community and the surrounding civilian communities; this includes the Wildlife Agencies, Humane Agencies, etc.
- 5) Those activities conducted to insure effective veterinary medical support by communications/cooperation with civilian veterinary medical resources to maintain consultive support as needed.
- b. Review
- 1) All activities requiring veterinary expertise to review regulatory directives for content, policy and procedure; this applies to any Service, and both medical and installation directives.
- 2) All actions associated with the establishment, maintenance, amendment and modification of interservice support agreements (ISSA), required or indicated due to the DoD Executive Agent mission.
- 3) All activities associated with the development and maintenance of effective Memorandums of Understanding (MOU) that involve the veterinary medical service in the execution of the agreement.
- 4) All activities associated with the review of internal directives, such as Standard Operating Procedures, that are used in controlling or establishing the operational basis for daily mission performance.
- c. Import/Export

This includes all activities, efforts, communications, and meetings associated with controlling, monitoring, or insuring the safe

movement of healthy animals across state or national boundries.

d. Vet Pub Hith

- 1) This includes all activities to monitor the incidence of zoonotic disease in or about the service members community or sphere of activity; this includes utilizing the wildlife, companion animals, and feral animals as sentinels of disease/infection.
- 2) All activities associated with the development, implementation, and evaluation of community information services to protect the health of the service member (and dependents); this includes lectures, personnel education classes, public relation activities, and other community awareness methods.
- 3) All veterinary activities and actions designed to determine the incidence of disease, or the trends of any disease, will be reported here.

e. Travel-TDY

- 1) All temporary duty travel to perform official mission duties not covered by another category will be included in this classification
- 2) All temporary duty travel conducted to insure adequate performance of mission essential duties will be included.
- 3) All temporary duty travel conducted to provide technical guidance/OJT of subordinates, peers, or self in mission essential duties will be included.
- 4) Non-TDY travel will be recorded as time spent under the category of activity that caused the travel to occur.

C. INDIRECT TIME CATEGORIES

- 1. Administers Personnel (as directed for Service Members)
- a. Indoctrinates Conducts initial interview, makes Personnel original job assignment, and acquaints newly assigned personnel with the work center.
- b. Rates performance

 1) Prepare evaluation. Writes evaluation
 (Performance Report) by researching, evluating,
 drafting, proofreading typed copies, marking
 boxes, and signing completed report (excludes
 counseling and typing); includes the
 preparation of enlisted evaluation, officer
 evaluations, and civilian evaluations.
 - 2) Indorses evaluation. Writes indorsement by researching, evaluating, drafting, proofreading typed copies, and signing completed report (excludes typing); includes the indorsement of enlisted evaluations, officer evaluations, and civilian evaluations.
- c. Nominates Personnel for Award

Prepares recommendation by researching, evaluating, drafting, proofreading typed copies, and signing recommendations as required (excludes typing).

d. Monitors Management Improvement Program Assists subordinate in developing improvement suggestions and includes processing any suggestion received for evaluation.

e. Counsels

Counsel or coach subordinate Personnel personnel on performance and progress in career development and suggests areas for improvement. Counsels and assists individual with morale, welfare, and disciplinary problems. Takes necessary corrective action required to maintain discipline.

- f. Assist Personnel
- 1) All activities associated with personnel actions, finance and personal support services.
- 2) Activities as a clearing house for personnel to seek personal assistance for problem solving not related to mission performance.

2. OFFICE MANAGEMENT

(to maintain military requirements)

a. Reviews
Incoming
Distribution

Reviews distribution for information and initiates the necessary action.

b. Reviews Outgoing Distribution as required.

Reviews outgoing correspondence for complete ness and accuracy and signs

c. Reviews Report and Statistical Data

Reviews information contained in reports and statistical data for impact on work center status and to identify possible trends which require management action.

d. Develops Budget Estimate Prepares input to unit resourcemanager monitor by researching, evaluating, coordinating, drafting, and forwarding estimates. Includes answering follow-on inquiries on estimate.

e. Inspects Facility

Periodically inspects for housekeeping, safety, fire hazards, or equipment conditions that require attention. This includes time to write report.

f. Investigates
Accident or
Incident

Investigates ground accident or incident withwork center. This includes preparing required Report and associated correspondence.

q. Receives and

Receives visitor, inspector, or other official,

Assists Visiting Official

assists visitor to accomlish their purpose; escorts visitor in restricted or controlled area as required

3. General Administrations

(Typing, routine distribution, filing phone, visitor reception, and posting.)

a. Types

Obtains and assembles materials, inserts in typewriter, types, separates copies, collates, fastens, proofreads, releases to originator, and puts material away; Includes the typing of a letter, message, report, plan, schedule, or roster, enlisted evaluation, officer evaluation, civilian evaluation, indorsement to evaluation, or statistical data.

b. Processes

- 1) Includes time spent during Distribution delivery or pickup, as well as time at the pickup points,
- 2) Processes incoming distribution. Receives and opens envelope, reviews for required action, marks, and routes distribution.
- 3) Processes outgoing distribution. Stamps, marks, seals, packages, and routes distribution.
- c. Maintains Correspondence
- 1) Establishes file. Prepares file outline, folders, guides, and labels.
- 2) Files correspondence. Receives material, marks, sorts, classifies, inserts in file, removes for reference, and refiles.
- 3) Maintains suspense file. determines need for suspense, assigns suspense, posts file, reviews file for compliance, reminds individual of suspense, annotates file at completion of action.

- 4) Disposes of records. Removes records from file and disposes of them in accordance with AR 340-18
- 5) Maintains log and register. obtains book or form, makes entry, puts book or form away.
- 6) Maintains security file. Establishes, posts and changes security record, access documentation, and the list of restricted area badge numbers for work center personnel. Destroys materials as required.
- 7) Maintains personnel locator file; prepares card or similar record. Posts, changes, and disposes of record as required.
- d. Maintains Classified Material
- 1) Controls material. Prepares document receipt, routes file, and removes material for referral.
- 2) Inventories material. Screens file, reviews retention criteria, removes obsolete or unnecessary material.
- 3) Safeguards material. Opens and closes safe, performs safe area check and changes safe combination.
- 4) Destroys material. Prepares form, destroys material and annotates record. Includes time of witness.
- e. Maintains
 Publication
- 1) Obtains administrative publications. Receives request, prepares requisition form, obtains authorizing signature, processes and files form.

- 2) Maintains index. Posts new index, new publication, or change to index.
- 3) Maintains publication. Posts or files new publication.
- f. Operates Copying Machine

Activities associated with operation, copy collation, and maintenance coordination.

g. Maintains Stock of Blank Forms

Establishes requirements, prepares requisition receives, routes, and controls stock of blank forms.

h. Maintains Bulletin Board Removes existing information and posts new in formation.

i. Maintains Time and Attendance Cards Records time and attendance information and and forwards card.

j. Provides Stenographic Service To include taking dictation, minutes, and transcribing notes and recording.

k. Maintains Appointment Record Posts calendar or book, coordinates appointment with supervisor, reminds supervisor of pending appointments, and makes changes as required.

1. Acknowledges Visitor

Greets visitor, answers inquiries, and refers visitor to appropriate person or location.

m. Processes ADP

Receives input data, punches card, verifies punched information, corrects errors, and releases card to originator.

n. Receives Telephone Calls Receives telephone inquiry; routes callers, takes messages, conducts phone business not related to direct tasks.

NOTE: Phone calls related to direct work should be included with the direct tasks.

- 4. SUPPLY: (Supply and Office Supply.)
 - a. Processes Equipment Request

Determines need and authorization for equipment, researches stock number or nomenclature, prepares justification, submits request and takes follow-up action. This includes receiving and returning equipment.

b. Conducts Inventory.

Inventories equipment and supplies on-hand and insures accuracy of records.

c. Maintains Custodian Document

Receives listing form supply, posts changs to changes to records, and resolves inconsistencies.

d. Obtains Expendable Supplies

Determines need, researches stock numbers, orders, pick ups, and distributes expendable supplies.

D. NON-AVAILABLE CATEGORIES

a. PCS

Absent from duty to accomplish tasks generated by a permanent change of duty station. Includes in/out processing and family settlement.

b. MEDICAL

Sick call; hospitalization; physicals; dental and outpatient visits; quarters; emergency room treatments and blood donations.

c. Leave

Annual; military; administrative; day-off; reemployment leave; cure leave (OCONUS); leave without pay (LWOP); pass; rest and recuperation; sick leave; maternity leave; and home leave.

d. Holiday

Officially recognized days taken.

e. Absences

AWOP; AWOL; desertion; failure to repair;

job interviews; and appointments with CPO, EEO, IG.

f. Miscellaneous

Civic duties (voting, jury-duty); witnesses for the U.S. Army; union activities; labor strikes (OCONUS); fund drives; social functions; physical fitness and sports activities.

IV. STANDARDIZED USM/USA Codes - (UCAPERS)

A. Revised Coding System:

CODE	DEFINITION
FBDA	Command, Control, Administration of Veterinary Services
FBDB	Readiness/Training/Continuing Health Education
FBDC	Installation Veterinary Public Health/Liaison Activities
FBDD	Indirect Time Categories supporting military mission
FBDE	Sanitary Inspection of On-installation Subsistence Facility
FBDF	Sanitary Inspection of Civilian Food Establishment
FBDG	CL 1/CL 2 Subsistence Inspection
FBDH	Class 3 Subsistence Inspection/Origin Dairy Program
FBDI	Commissary/Installation CL 4 or 5 Subsistence Inspection
FBDJ	Commissary/Installation CL 6/7/9 and other Food Inspections
FBDK	Commissary Salvage Inspections/On-site Useability Determinations
FBDL	Class 8 Subsistence Inspections
FBDM	Quality Audit/Special Audit/ALFOODACT Subsistence Inspections
FBDN	Depot CL 4 or 5 Subsistence Inspections
FBD0	Depot CL 6/7/9 and other Food Inspections
FBDP	Supply Point CL 4 or 5 Subsistence Inspections
FBDQ	Supply Point CL 6/7/9 and other Food Inspections
FBDR	Bite Report/Quarantine Activities
FBDS	Outpatient/Immunization Activities for Companion Animals
FBDT	Impoundment Activities/Disposal Activities
FBDU	Inpatient Activities
FBDV	Preventive Veterinary Medicine Activities/Wildlife Activities
FBDW	Telephone Reception/Assistance/A&D Activities
FBDX	Animal Facility Sanitary Inspections/Public Animal Support
FBDY	Nonappropriated Fund Activity Functions
FBOZ	Ancillary Support Services/X-Ray/Lab for Animal Health Care

B. ADMINISTRATIVE NOTES:

- 1. Other USAPERS categories that are available from the standard codes used by the MEDDAC/MEDCEN may be used by test sites in addition to the above veterinary specific codes for reporting within veterinary technical channels.
- 2. Under the FY 86 UCAPERS Reporting Program, for the MEDDAC/MEDCEN, group the above codes as follows: FBDA thru FBDF would be grouped as FBDA; FBDG thru FBDQ would be grouped as FBDB; and FBDR thru FBDZ would be grouped as FBDC.
- 3. Definitions are provided in Section III of this appendix.
- 4. Additions and/or deletions to the above codes cannot occur unless advanced authority is granted by HSVS-P, HQ, Health Services Command.

- V. STANDARDIZED TDA VETERINARY SERVICES
- A. Currently: 861 is Office of the Deputy Commander for Veterinary Services 862-899 is all other Veterinary Branches/Paragraphs/Sections
- B. SYSTEM EFFECTIVE WITH 0187 TDA WILL FOLLOW THE FOLLOWING GUIDANCE:
- 1. Use an alpha designator in position four of the paragraph/line code to designate the predominant type duties of the Branch/Paragraph/Individual.

Specifically: ... A Animal

... C Commissary

...D Deport

...F Food at Origin

... M Mixed Missions

...N Nonappropiated Fund Subsistence

...P Post, Camp, Station, Installation

...S Supply Point

...T TISA

...W Working Dogs/Government Animals (only)

2. Utilize the Remarks coding (right hand column) for identification of military/other service supported majority of duty time, if other than Army.

Specifically: ... VB Air Force

...VD DLA

... VF Federal Agencies not within DoD

... VG Governmental Agencies of State or Local

... VJ Joint Service Support (non-Army)

... VM Marine

...VN Navy

... VS Other DoD Agencies

- 3. These categories balance against future UCA/USM changes and allow better cost management and easier reporting of equitable services to inquiries.
- 4. Changes to the above codes are not permitted without written approval of HQ, HSC, ATTN: HSVS-P. Recommendations for modifications are encouraged and requested, sent to the same office.

VI. REVISED STAFFING GUIDES

- A. The integration of the various elements of the veterinary service manpower management model is well illustrated by the three-axis matrix (figure 3-2) utilized for adjusting the weighting factors of the newly revised staffing guides.
- B. The concept of determining the manpower requirements by looking at demand factors is logical, but relatively new to the military. It must be remembered that requirements are the manpower strengths needed if all facets of the mission are properly and totally performed by average personnel to a 100% completion satisfaction level. Staffing Guides do not provide authorizations, grades, or personnel; they only provide the target for manpower requirements.
- C. The following staffing guides are not yet "DA official", but they are approved for Veterinary Service technical testing within HSC. They must be used after not less than 180 days data accumulation by the UCAPERS system, to allow the three-axis computer matrix.

OFFICE OF THE DEPUTY COMMANDER

<u> </u>	<u>EM</u>	WEIGHTING
#	of personnel required	1/1 person
#	of on-installation sanitaries	1/10 sites
#	of off-installation sanitaries	1/30 sites
#	of geographically separate installations with VC/91R/	1/staffed site
	91T personnel assigned to them	
#	of committees/boards as member	1/7 com/bd

Ofc of DCVS Uni	ts/		4-29	30-50	51/70	71-90	91-above
	Manpower Rqrmt	GRADE	3	4	4	5	*a 6
VC	64B	06/05			1	1	1
VC	64A	04/03	1	1		1c.	1c.
WO	051A	CM02/CM03	b.			đ.	d.
NCO	91R50	E9					1
NCO	91R50	E8			1	1	
NCO	91R40	E7	1	1			
OPN NCO	91R40/30	E7/E6		1	1		2
Sec	GS-312	05/04	1	1	1	1	1

^{*}a. Also, Area Consultant responsibilities as assigned MACOM for subordinate or sub elements of lateral commands.

- b. May substitute CWO for VC if MACOM decides primary duties are subsistence related and adequate attending animal health care professional support is readily available from a lateral unit.
- c. Operations Officer.
- d. CWO may be substituted for VC Operations Officer upon MACOM approval.

BR HQ WORKLOAD

ITEM	WEIGHTING
<pre># of personnel required at subordinate sections</pre>	1/1 person
<pre># of on-installation sanitaries</pre>	1/10 sites
<pre># of off-installation sanitaries</pre>	1/30 sites
# of dairies supported for dairy wholesomeness assurance program	1/6 sites
<pre># of geographically separated duty sites</pre>	1/staffed duty site

Br HQ Unit	s/	_	3-20	21-50	51-above
	Manpower Rqrmt	Grade	2	3	3
٧c	64A	02/3	1	1	1
WO	051A	W01	a	a	a
NCO	91T40/91R40	E7			1
NCO	91T30/91R30	E6	1	1	
Sec/C	lk-Typist GS-312	GS-4/5		1	1

- a. WO will replace VC if subordinate elements have no animal health care mission.
- b. Origin inspection (procurement) requirements will be staffed based on the MACOM veterinarians assessment of the specific mission requirements.
- c. When requirement increases due to dairy wholesomeness program, an enlisted food inspector (E-5) will be identified as an additional requirement.
- d. At least three separate installations must be staffed and supervised by the Branch OIC/NCOIC to warrant use of this table.

ADPAC WORKLOAD

<u>It</u>	<u>em</u> <u>W</u>	eighting for ADPAC Units
#	MWD ASGN	1/1 MWD
#	Public AN(NON-MWD) ASGN (NON-LAB AN)	1/3 an
#	quarters on installation (w/o animal restriction) 1/50 qtrs
#	Active duty dependent population in Health Care	1/1000 people
	Catchment Area	,
#	An fac rqring Sanit Insp	2/1 fac
#	ADPAC Travel Requirements in R.T. miles/mo	1/60 mi
#	Bite Report/mo	1/1 B.R.
#	Cages/kennels/runs/paddock/stalls under ADPAC co	ntrol 1/2 c/k/r

ADPAC Units		30 /	100/	155	210 /	265		
Manpower	Manpower Rqrmts		1	2	4	6	7	CIV EQUIV
VC Off	64A	0-2/3	a	a	1	2	2	GS-701
An NCO	91T30	E-6	d	d	d	1	1	GS-704
An Spec	91T20	E-5	1	1	1	1	1	GS-704
An Spec	91T10	E-4			1	1	2	GS-704 WG-7706
An Spec	91710	E-3		1	1	1	1	WG-7706

- a. VC officer available from DVA/Br headquarters
- b. Wildlife Activities if greater than 50% of one man year is obligated to wildlife activities, additional requirements must be identified.
- c. MWD Training/Centers staffed per recommendation of MACOM veterinarian processing.
- d. NCO substitution required in geographically isolated site more than 50 miles from the attending VC, or on Navy/Marine Corps installations.

COMMISSARY FOOD INSPECTION MISSION/WORKLOAD

ITEM	WEIGHTING FOR COMMISSARY UNITS
Number of line items stocked	1/2000 line items
Number of commissary annexes located on same installation	.5/1 annex
Number of commissary annexes not located on same installation	1/1 annex
Perishable warehouse not co-located with main commissary store (d)	.5/1 whse
Semiperishable warehouse not co-located with main commissary store (d)	.5/1 whse
Number of laboratory samples prepared and submitted	.5/40 lab samples

COMMISSARY UNITS	1/	2/	3/	4/	5/		
/	MANPOWER	GRADE	1	/ 2	3	/ 4	/ 5
Food Insp NCO	91R30	E-6	a	a	a	a	1
Food Insp SP	91R20	E-5	1	1	1	1	1
Food Insp SP	91R10	E-4			1	1	1
Food Insp SP	91R10	E-3		1	1	2	2

- a. When assignment is at a Navy or Marine Corps Commissarylocated at other than the DVA, or branch office, the minimum grade of the inspector in charge will be an NCO.
- b. If NAF activities are supported, utilize NAFA table for supplemental staffing.
- c. Baseline staffing should be projected to the following as the minimum manpower for the size commissary:
 - under 0.2 million dollar sales monthly 1 0.2 0.8 million dollar sales monthly 2
 - 0.8 over million dollar sales monthly 3
- d. Consolidated Commissary Warehouse that supports 2 or more commissaries should be staffed IAW Deport Workload Table.

ISSUE ACTIVITY FOOD INSPECTION MISSION/WORKLOAD

ITEMS	WEIGHTING FOR TISA UNITS
Average daily head count for the installation	1/2000 personal (5≥10,000)
Semiperishable warehouse not co-located with perishable warehouse	.5/1 whse
Number of laboratory samples prepared and submitted	.5/40 lab samples
Number of warehouses/annexes located on different installations	1/1 whse/annex
Inspection support providedfor Class 1 subsistence emergency supplies maintained at unit level	.25/40 sites supported
Number of ships supported (Navy and/or Coast Guard)	b

Issue Activity Weigh	1/1	2/2	3/3	4/4	5/5		
	CODE	GRADE			1		
Food Insp NCO	91R30	E-6	a	a	a	a	1
Food Insp SP	91R20	E-5	1	1	1	1	1
Food Insp SP	91R20	E-4		,	1	1	1
Food Insp SP	91R10	E-3		1	1	2	2

- a. When assignment is at a Navy or Marine Corps, issue activity located at other than the DVA or branch office, the minimum grade of the inspector in charge will be an NCO.
- b. When inspection support is provided to Navy and/or Coast Guard vessels, additional staffing for the responsible office will be based onDCVS appraisal and justification
- c. If NAF Activities are supported, uitilize NAFA table for supplemental staffing.

NONAPPROPRIATED FUND ACTIVITY (NAFA) FOOD INSPECTION MISSION/WORKLOAD

ITEM

WEIGHTING FOR NAFA UNITS

Inspection support provided to one or more NAFAs. (AAFES, Navy Exchange, Club, Bowling Alley, etc.)

.5/8 NAF Actv

Inspection support provided to an Army Air Force Exchange Service (AAFES) semiperishable subsistence general merchandise distribution activity (GMDA).

.25/1 AAFES Actv

Inspection support provided to an AAFES

.50/1 AAFES Actv

In plant (origin) processing inspection support is provided

a

STAFFING

NAFA WEIGHTED UNIT	NAFA WEIGHTED UNIT MANPOWER RORMT					4/4	5/5
1. Food Insp NCO	91R30	E-6					1
2. Food Insp SP	91R20	E-5			1	1	1
3. Food Insp SP	91R10	E-4	1	1	1	1	1
4. Food Insp SF	91R10	E-3		1	1	2	2

a. When origin inspection support (Class 8 processing inspection) is provided sites will be staffed based on MACOM Veterinarian appraisal. Minimum grade of assigned inspection personnel will be E-5.

SUPPLY POINTS WORKLOAD

ITEM INSPECTION ITEM

WEIGHTING/UNITS

1. # of line items received

TROOP ISSUE

DICOMMS/BRAND NAME RESALE
(BNR) (CHILL & FREEZE)
CLASS 8 (NONPROCESSING)

FF&V LOCAL PROCUREMENTS

Previously USDA inspected
Not previously USDA inspected
.10/line item
.33 line item

2. # of line items received Class 5

TROOP ISSUE .50/line item DICOMMS/BNR .25/line item

3. # of line items issued (Class 6, 7 or 8)

TROOP ISSUE .01/line item DICOMMS/BNR .01/line item FF&V .01/line item Class 8 (nonprocessing)

4. # of Cyclic Inspections Requested (by lot) Class 8 nonprocessing or Class 9

MANUAL SYSTEM

1/cyclic insp

AUTOMATED SYSTEM .75/cyclic insp request
FRESH FRUITS AND VEGETABLES .20/insp request

STAFFING RATIOS

FOOD INSPECTION	UNITS/MANPOWE	GRADES	360- 720 / 4	880- 1040 /6	1200- 1360 /8	1520- 1630 9	1840- 2000 /12	2160- 2320	2480- 2640 16		
	0514A	WO/CWO	a	a	a	a	1 <u>b</u>	1 <u>b</u>	1 <u>b</u>		
Fd Insp NCO	91R40	E-7				1	1	1	1		
Fd Insp NCO	91R30	E-6	1	1	1	1	2	2	2		
Fd Insp Spec	91R20	E-5	1	1	2	2	2	3	3		
Fd Insp Spec	91R10	E-4	1	2	2	2	3	3	4		
Fd Insp Spec Clerk Typist	91R10 71L10 00322	E-3 E-4 GS-4	1	2	3	2	3 1	3 1	4 1		
QUAL AUDITOR	91R3077 1960	E-6 GS-9	c/	c/	c/	c/	c/	c/	c/		

a. VC/WO/CWO support from the Br HQ/Ofc of the DCVS.

c. I additional for each audit site.

b. When a supply point and depot are located such that effective officer supervision can be provided to both sites by one officer only, one will be required for both

DEPOT WORKLOAD

FOOD INSPECTION ITEMS

WEIGHTING FOR INSP. UNITS

1. # of line items received

CL4 TROOP ISSUE

1.25/line item

CL4 DICOMSS/BRAND

NAME RESALE (BNR)

.30/line items

CL8 (NONPROCESSING)

2. # of line item received (CL 5)

TROOP ISSUE

1/line item

DICOMMSS/BRAND

NAME RESALE

3. # of line items shipped (CL 6, 7 or 8)

TROOP ISSUE

.01/line item

DICOMMSS/BNR

Class 8 (NONPROCESSING)

4. # of cyclic inspections requested (CL 9 or CL 8 nonprocessing)

CL8/9 MANUAL SYSTEM

1/cyclic insp request

AUTOMATED SYSTEM

.75/cyclic insp request

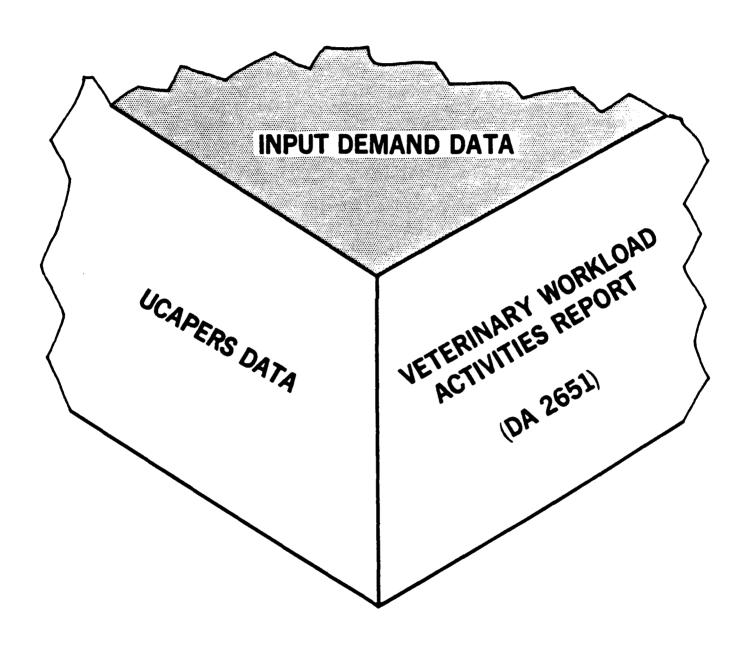
5. # oflots requiring laboratory testing

1.5/lot requiring lab test

FOOD INSPECTION UNITS/ MANPOWER REQ		360 - 720/	880- 1040/	1200- 1360/	1520 1630/	1840 2000/	2160-	2480- 2640/
	GRADE	4	/ ₆	/8	/9	/12	/14	/16
WO in charge	WO/CWO	a	a	a	a	1 b	1 b	1 b
Fd Insp NCO 91R40	E-7				1	1	1	1
Fd Insp NCO 91R30	E-6	1	1	1	1	2	2	2
Fd Insp Sp 91R20	E-5	1	1	2	2	2	3	3
Fd Insp Sp 91R10	E-4	1	2	2	2	2	3	4
Fd Insp Sp 91R10	E-3	1	2	3	2	3	3	4
Clk Typist 71L10 00322	E-4 GS-4				1	1	1	1
QUAL AUDIT 91R30D	E-6	c/	c/	c/	c/	c/	c/	c/

- VC/WO support from Br HO/Ofc of the DCVS.
- When a supply point and depot operation are located such that effective officer supervisor can be provided to both sites by one officer, only one will be required for both.
- c. 1 additional for each site.

STAFFING GUIDE WEIGHTING FACTOR MATRIX



THREE-AXIS MATRIX

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